

**CITY OF ROCHESTER HILLS  
2012-2014 ADOPTED BUDGET DOCUMENT**

| 2008<br>Actual | 2009<br>Actual | 2010<br>Actual | 2011<br>Budget | 851 - SmartZone Fund<br>Revenues                  | 2012<br>Adopted | 2011 / 2012<br>% Change | 2013<br>Projected | 2012 / 2013<br>% Change | 2014<br>Projected | 2013 / 2014<br>% Change |
|----------------|----------------|----------------|----------------|---|-----------------|-------------------------|-------------------|-------------------------|-------------------|-------------------------|
|                |                |                |                | <u>FUND BALANCE</u>                               |                 |                         |                   |                         |                   |                         |
| \$ -           | \$ -           | \$ -           | \$ -           | <b>401002 Fund Balance to Balance</b>             | \$ 80,740       | 100.0%                  | \$ -              | -                       | \$ -              | -                       |
| \$ -           | \$ -           | \$ -           | \$ -           | <u>FUND BALANCE</u>                               | \$ 80,740       | 100.0%                  | \$ -              | =                       | \$ -              | =                       |
|                |                |                |                | <u>TAXES</u>                                      |                 |                         |                   |                         |                   |                         |
| \$ 7           | \$ 25          | \$ 72          | \$ -           | <b>420000 Taxes: Delinquent Personal Property</b> | \$ -            | -                       | \$ -              | -                       | \$ -              | -                       |
| \$ 7           | \$ 25          | \$ 72          | \$ -           | <u>TAXES</u>                                      | \$ -            | =                       | \$ -              | =                       | \$ -              | =                       |
|                |                |                |                | <u>MUNICIPAL CONTRIBUTIONS</u>                    |                 |                         |                   |                         |                   |                         |
| \$ 30,484      | \$ 102,153     | \$ 119,424     | \$ 106,330     | <b>592000 Contribution: Rochester Schools</b>     | \$ -            | -100.0%                 | \$ -              | -                       | \$ -              | -                       |
| 135,008        | 118,864        | 142,466        | 22,670         | <b>593000 Contribution: Avondale Schools</b>      | -               | -100.0%                 | -                 | -                       | -                 | -                       |
| 30,818         | 54,270         | 50,053         | 20,320         | <b>597000 Contribution: Intermediate Schools</b>  | -               | -100.0%                 | -                 | -                       | -                 | -                       |
| 58,915         | 177,695        | 92,637         | 49,760         | <b>598000 Contribution: State Education</b>       | -               | -100.0%                 | -                 | -                       | -                 | -                       |
| \$ 255,225     | \$ 452,982     | \$ 404,580     | \$ 199,080     | <u>MUNICIPAL CONTRIBUTIONS</u>                    | \$ -            | -100.0%                 | \$ -              | =                       | \$ -              | =                       |
|                |                |                |                | <u>INTEREST EARNINGS</u>                          |                 |                         |                   |                         |                   |                         |
| \$ 1,476       | \$ 30          | \$ 236         | \$ 30          | <b>664001 Interest &amp; Dividend Earnings</b>    | \$ -            | -100.0%                 | \$ -              | -                       | \$ -              | -                       |
| \$ 1,476       | \$ 30          | \$ 236         | \$ 30          | <u>INTEREST EARNINGS</u>                          | \$ -            | -100.0%                 | \$ -              | =                       | \$ -              | =                       |
| \$ 256,708     | \$ 453,037     | \$ 404,888     | \$ 199,110     | <u>SMARTZONE FUND: REVENUES</u>                   | \$ 80,740       | -59.4%                  | \$ -              | =                       | \$ -              | =                       |