

CITY OF ROCHESTER HILLS
2019-2021 PROPOSED BUDGET DOCUMENT

2015 Actual	2016 Actual	2017 Actual	2018 Actual	226 - Solid Waste Fund Revenue	2019 Proposed	2018 / 2019 % Change	2020 Projected	2019 / 2020 % Change	2021 Projected	2020 / 2021 % Change
				<u>CHARGE FOR SERVICE</u>						
\$ -	\$ -	\$ -	\$ -	590020 Charge for Service: Solid Waste	\$ 464,700	100.0%	\$ 631,300	35.9%	\$ 643,350	1.9%
				<i>GFL / SOCCRA Recycling</i>	292,500		401,700		413,750	
				<i>GFL / RecycleBank</i>	90,000		120,000		120,000	
				<i>GFL / NoHaz</i>	37,800		50,400		50,400	
				<i>GFL / Green City</i>	44,400		59,200		59,200	
\$ -	\$ -	\$ -	\$ -	<u>CHARGE FOR SERVICE</u>	\$ 464,700	100.0%	\$ 631,300	35.9%	\$ 643,350	1.9%
<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>SOLID WASTE FUND: REVENUE</u>	<u>\$ 464,700</u>	<u>100.0%</u>	<u>\$ 631,300</u>	<u>35.9%</u>	<u>\$ 643,350</u>	<u>1.9%</u>

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2015 Actual	2016 Actual	2017 Actual	2018 Actual	226 - Solid Waste Fund Expenditures	2019 Proposed	2018 / 2019 % Change	2020 Projected	2019 / 2020 % Change	2021 Projected	2020 / 2021 % Change
				<u>PROFESSIONAL SERVICES</u>						
\$ -	\$ -	\$ -	\$ -	801000 Professional Services	\$ 464,700	100.0%	\$ 631,300	35.9%	\$ 643,350	1.9%
				SOCCRA	292,500		401,700		413,750	
				Recycle Bank	90,000		120,000		120,000	
				NoHaz	37,800		50,400		50,400	
				Green City	44,400		59,200		59,200	
\$ -	\$ -	\$ -	\$ -	<u>PROFESSIONAL SERVICES</u>	\$ 464,700	100.0%	\$ 631,300	35.9%	\$ 643,350	1.9%
\$ -	\$ -	\$ -	\$ -	<u>SOLID WASTE FUND: EXPENDITURES</u>	\$ 464,700	100.0%	\$ 631,300	35.9%	\$ 643,350	1.9%