



**City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS**

**1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org**

Legislative File No: 2008 - 0471

TO: Mayor and City Council Members
FROM: Roger H. Rousse, Director of Public Service
DATE: September 15, 2008
SUBJECT: Tri-Party Agreement for Preliminary Engineering for Crooks Road Rehabilitation
City File No. E08-024

REQUEST:

The Department of Public Service recommends that the Rochester Hills City Council approves the Cost Agreement for Preliminary Engineering between the Road Commission for Oakland County and the City of Rochester Hills for the Crooks Road (M-59 to Hamlin) and authorizes the expenditure of the City's share of \$19,000.00.

REASON FOR PURCHASE:

The Road Commission for Oakland County (RCOC) has programmed the preliminary engineering portion of this project, which entails milling the existing pavement and resurfacing it with a 3-inch asphalt overlay on Crooks Road from M-59 to Hamlin. The project limits include approximately 2,000 feet of existing pavement north and south of the interchange. As depicted in the attached map, there is an approximately 2,000-foot section of Crooks Road that is under the jurisdiction of the Michigan Department of Transportation (MDOT) that will not be included in this project. Construction is scheduled to commence in 2009.

The design services are proposed to be funded utilizing Tri-Party funding. The City's anticipated cost share is \$19,000.00, or 1/3rd of the estimated design total of \$57,000.00. If the project exceeds the estimated design costs of \$57,000.00, the City may request to use additional Tri-Party allotments to offset the overages.

PROCESS:

Vendor Name and Address:

Road Commission for Oakland County
31001 Lahser Road
Beverly Hills, MI 48025

BUDGET:

This segment of Crooks Road was originally approved in the 2009 CIP [MR-01A] as a four-lane boulevard. However, the widening project has since been deferred indefinitely and the scope of work has been revised to simply rehabilitate the existing pavement. In the third quarter budget amendment, the project was approved for \$35,000.00 to cover the City's cost share.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Roads	452.970000	Construction MR-01A	\$35,000.00	\$19,000.00	\$16,000.00

RECOMMENDATION:

The Department of Public Service recommends that the Rochester Hills City Council approves the Cost Agreement for Preliminary Engineering between the Road Commission for Oakland County and the City of Rochester Hills for the Crooks Road (M-59 to Hamlin) and authorizes the expenditure of the City's share of \$19,000.00.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		