



**City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS**

**1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org**

Legislative File No: 2010 - 0444

TO: Mayor and City Council Members

FROM: Paul M. Davis, Acting Director of Public Services

DATE: November 8, 2010

SUBJECT: Cost Participation Agreement for the Construction of Adams Road, South Boulevard to Auburn Road, City File No. E10-014

REQUEST:

The Department of Public Service recommends that the Rochester Hills City Council approves the Cost Participation Agreement for Construction between the Board of Road Commissioners (BOARD) for the County of Oakland, the City of Rochester Hills and the City of Auburn Hills for the construction of Adams Road from South Boulevard to Auburn Road and authorizes the expenditure of the City's share of a not-to-exceed amount of \$255,500.00, and \$539,000.00 in federal funding assistance has been obtained.

REASON FOR PURCHASE:

On September 20, 2010, City Council agreed to participate in an expanded project scope with a not to exceed cost of \$275,000 with Auburn Hills for support of this project. The attached agreement reduces the City participation to \$255,500 and formalizes the agreement between the parties. Any local match costs above the apportioned funding shall be the responsibility of the BOARD.

The City will receive an invoice for 50% of its share (\$127,750.00) on April 1, 2011. As costs for the project are incurred, the City shall receive the balance of its share. Construction is expected to commence in May of 2011 with an anticipated completion date of mid-September 2011.

The scope of work for the proposed project includes:

- Pedestrian ramp and smart bus pickup improvements to meet ADA accessibility standards.
- Mill existing asphalt and place a 3-inch overlay.
- Add three foot paved shoulders.
- Extend center turn lane for NB Adams to WB Auburn.
- Add center left turn lane at Woodcrest Drive.
- Add lengthened taper to NB Adams north of South Boulevard and pedestrian intersection improvements.

PROCESS:

Vendor Name and Address:

Road Commission for Oakland County
31001 Lahser Road
Beverly Hills, MI 48025

BUDGET:

The project was approved in the 2010 and 2011 Budget as MR-05E. The project is included in the 2010 budget at \$3,750.00 and the 2011 budget at \$31,650.00. The 2011 budget amount will be revised accordingly as part of the 2011 first quarter budget amendment

Fund Name	Department Account No	Account No. Description	2011 Budget Amount	Cost	Remaining Budget
Major Roads	452.970000	Construction & Improvements MR-05E	\$31,650.00	\$255,500.00	(\$223,850.00)

RECOMMENDATION:

The Department of Public Service recommends that the Rochester Hills City Council approves the Cost Participation Agreement for Construction between the Board of Road Commissioners (BOARD) for the County of Oakland, the City of Rochester Hills and the City of Auburn Hills for the construction of Adams Road from South Boulevard to Auburn Road and authorizes the expenditure of the City's share of a not-to-exceed amount of \$255,500.00.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		