



**City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS**

**1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org**

Legislative File No: 2008-0400

TO: Mayor and City Council Members
FROM: Roger H. Rousse, Director of Public Service
DATE: August 4, 2008
SUBJECT: Cost Participation Agreement for Hamlin Road from Old Adams to 750' East
City File No. #E08-001 / E08-021

REQUEST:

The Department of Public Service recommends that the Rochester Hills City Council approves the Cost Participation Agreement for removal and replacement of concrete on Hamlin Road from Old Adams to 750 feet east between the City of Rochester Hills and the Oakland County Board of Commissioners and authorizes the Mayor to execute the agreement on behalf of the City.

REASON FOR PURCHASE:

The City requested that the existing unit prices previously awarded for the 2008 Local Street Concrete Slab Replacement Program be held for the additional similar items work since it is consistent with the existing project scope. See Legislative File No. 2008-0401 for the 2008 Local Street Concrete Slab Replacement Program (Hamlin Road Addition – Tri-Party).

RCOC has requested that the City administer the project. When the City administers a project, the City pays for all costs associated with construction of the project and requests 1/3rd reimbursement from the BOARD and 1/3rd reimbursement from RCOC.

Upon execution of the Tri-Party Agreement, RCOC will be invoiced for 50% of the BOARD and RCOC's share of the estimated project cost. When the project is complete, the City will submit an invoice for the actual balance of the BOARD's and RCOC's share.

PROCESS:

Vendor Name and Address:

Road Commission for Oakland County
31001 Lahser Road
Beverly Hills, MI 48025

Method of Purchase:

Cost Share Agreement

BUDGET:

A second quarter budget amendment to increase the 2008 Concrete Slab Replacement Program (MR-03) was approved for the project estimate of \$250,000.00. The Tri-Party Agreement references estimated cost of \$219,000.00 for the project. Since the agreement was drafted by RCOC, a detailed cost proposal was received

from Six-S, Inc. or Waterford Michigan in the amount of \$203,741.74. An additional 10% for contingencies in the amount of \$20,374.18 was added for a total amount of \$224,115.92.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Roads Construction	452.970000	Major Roads Construction MR-03	\$250,000.00	\$224,115.92*	\$25,884.08

*See Legislative File 2008-0401 for the 2008 Local Street Concrete Replacement Program, (Hamlin Road Addition – Tri-Party) City File #08-001 / #E08-021.

RECOMMENDATION:

The Department of Public Service recommends that the Rochester Hills City Council approves the Cost Participation Agreement for removal and replacement of concrete on Hamlin Road from Old Adams to 750 feet east between the City of Rochester Hills and the Oakland County Board of Commissioners and authorizes the Mayor to execute the agreement on behalf of the city.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		