

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2014-0237

TO: Mayor and City Council Members

FROM: Allan Schneck, P.E., Director Department of Public Services

DATE: June 16, 2014

SUBJECT: Parks Platform/Dump Truck Equipment

REQUEST:

City Council is requested to authorize the purchase of one (1) platform/dump body and associated equipment from Knapheide Truck Equipment, Flint, Michigan in the amount of \$9,597.17.

REASON FOR PURCHASE:

Requests for Quotations (RFQ) were solicited utilizing the MITN e-procurement system for the purchase of one (1) platform/dump body and associated equipment. Three responses were received. Knapheide Truck equipment was the lowest, responsive, responsible bidder meeting all City specifications. Award is recommended to Knapheide Truck Equipment.

The equipment being purchased will be installed on parks pickup truck #39-548. DPS has been using platform bodies on pickup chassis for approximately 11 years. Experience has proven that they are more productive than a pickup body by providing additional cargo area, are easier to load and unload, and have provisions for a more secure tie down, which increases operator safety. Palletized materials can be loaded from the sides, as well as the rear, with a fork truck or tractor. This proposed platform will include a dump hoist that will allow a load of soil, stone, or wood chips to be easily unloaded. Pickup bodies require manual shovel out, and are prone to sheet metal damage, which increases operational costs and reduces re-sale value.

PROCESS:

Vendor Name and Address:

Knapheide Truck Equipment 1200 Averill Ave. Flint, Michigan 48503

Reason for Selection:

Lowest responsive responsible bidder

Method of Purchase:

Purchase Order

BUDGET:

Funding is available in the 661 - Fleet Fund as this dump body is part of an improved operational plan to replace one (1) Single-Axle Dump Truck (with an estimated replacement and budgeted cost of \$103,910) with two (2) different vehicles. The first was a 2-Yard Dump Truck (recently purchased for \$69,848.00,

Legislative File No. 2013-0337); the other a 4x4 Pickup Truck (currently on order for \$30,381.40 Legislative File No. 2013-0435) and Platform Dump body with a proposed cost of \$9,597.17. The total cost of the 4x4 Pickup Truck plus Dump Body is \$39,978.57.

If approved by City Council, Fiscal shall bring forth a 2nd Quarter Budget Amendment to account for the additional costs.

	Department	Account No.	Budget		Remaining
Fund Name	Account No	Description	Amount	Cost	Budget
Fleet	661.981000	2-Yard Dump Truck	\$70,000.00	\$69,848.00	\$152.00
Fleet	661.981000	4x4 Truck + Dump Body	\$33,910.00	\$39,978.57	(\$6,068.57)
		TOTAL	\$103,910.00	\$109,826.57	(\$5,916.57)

RECOMMENDATION:

City Council is recommended to authorize the purchase of one (1) platform/dump body and associated equipment from Knapheide Truck Equipment, Flint, Michigan in the amount of \$9,597.17.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		

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