



City of Rochester Hills
 AGENDA SUMMARY
 FINANCIAL ITEMS

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Legislative File No: 2018-0526

TO: Mayor and City Council Members
FROM: Joe Snyder, Chief Financial Officer, x2534
DATE: December 10, 2018
SUBJECT: Oakland County Sheriff’s Office Law Enforcement Agreement for FY 2019-2021

REQUEST:

We request that City Council authorize the Mayor to execute a three-year Law Enforcement Services Agreement with the Oakland County Sheriff’s Office (OCSO) for FY 2019-2021.

BACKGROUND:

The City’s current contract with the OCSO will expire on December 31, 2018. Oakland County is requesting that the City enter into a three-year agreement for FY 2019-2021. The attached proposed three-year contract has been reviewed by the City Attorney, with no material objection to the proposed contract.

BUDGET:

Funding is included in the FY 2019 Adopted Budget and the FY 2020-21 Projected Budgets.

The City anticipated and budgeted a +3.0% annual increase in the OCSO contract for FY 2019-2021.

The FY 2019 contract contains an average increase of +0.49%.

The FY 2020 contract contains an average increase of +2.92%.

The FY 2021 contract contains an average increase of +2.92%.

As in the past, overtime is an estimated amount and could vary depending upon actual results.

Fund Name	Department Account No	Account No. Description	FY 2019 Adopted Budget	FY 2019 Projected Cost	FY 2019 Remaining Budget
Special Police	207.807001	Contractual Police Services	\$9,454,660	\$9,268,110	\$186,550

Fund Name	Department Account No	Account No. Description	FY 2020 Projected Budget	FY 2020 Projected Cost	FY 2020 Remaining Budget
Special Police	207.807001	Contractual Police Services	\$9,720,020	\$9,519,430	\$200,590

Fund Name	Department Account No	Account No. Description	FY 2021 Projected Budget	FY 2021 Projected Cost	FY 2021 Remaining Budget
Special Police	207.807001	Contractual Police Services	\$9,993,370	\$9,778,920	\$214,450

RECOMMENDATION:

We recommend that City Council authorize the Mayor to execute an amendment to the 2019-2021 Law Enforcement Services Agreement with the Oakland County Sheriff's Office (OCSO).

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		