

Ranking								Ref #	Topic Area, Idea Name	Description	Levels of Recommendation:			Timing	Status - Comments
E.A.	M.B.	G.H.	V.P.	J.R.	M.W.	R.Y.	AVG				*Strongly Recommend	*Recommend	*Should Consider		
	3	1	1	1	3	2	1.83333	2	Police	Continue to optimize the OCSD contract for service levels, fees	Strongly Recommend	2009	In work by OCSD		
	2	2	7	1	1	1	2.33333	1	Police	Pursue "Cops" grant to offset costs of Police Liaison Sergeant	Strongly Recommend	2009-10	In process		
	4	3	2	3	5	3	3.33333	9	Target Specific and Necessary City Service Level Cuts and define New Efficiencies	Define, quantify and publish cost cutting initiatives across all departments to demonstrate leanness and attention to cost saving. It is recognized that some changes have been made but it remains an option.	Strongly Recommend	2009-10	In work		
	7	4	4	3	4	4	4.33333	17	Shared Services	Continue to explore shared services with neighboring CVT's and other organizations, school districts, library, RARA, OPC, etc. Especially target capital projects on major systems, IT, etc. projects.	Strongly Recommend	2009	In work by Administration		
	1	9	3	5	6	9	5.5	10	Fund Balance	Develop and adopt a Fund Balance Policy	Strongly Recommend	2009	In work by Mayor, Parks Director		
	9	5	9	1	9	6	6.5	12	Relief to General Fund for Parks	RHCC should adopt GSAB recommendations regarding appropriate use of GSAB Millage for Parks Staff and other costs as it pertains to GSAB administration and stewardship.	Strongly Recommend	2009	In work, GSAB recommendations to RHCC on 5/4		
	8	8	6	7	2	8	6.5	23	Economic Development	Continue City's efforts to promote new economic development to result in higher tax base.	Strongly Recommend	2009	In work		
	5	10	8	8	8	5	7.33333	11	New Revenue for Parks, etc.	RH adopt policy and initiate advertising revenue options for Parks, other City Facilities, website, etc.	Strongly Recommend	2009-10	In work. City does use MITN System for some group procurements.		
	10	7	10	6	7	7	7.83333	14	Community Education	Conduct 2009 Community Survey for insights and as an educational media	Strongly Recommend	2009-10	RFPs for Feasibility Study received 07/08/09		
	6	6	5	10	10	10	7.83333	21	City Water Reservoirs	Consider Engineering proposals to install these for revenue sharing on water to reduce City water rates to assist property owners.	Strongly Recommend	2009-10	In process		