

City of Rochester Hills AGENDA SUMMARY NON-FINANCIAL ITEMS

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Legislative File No: 2012-0231

TO: Mayor and City Council Members

FROM: Pamela M. Gordon, Director of Human Resources

DATE: June 18, 2012

SUBJECT: Recommendation for 2013 General Adjustment for Mayor

REQUEST:

To accept the recommendation of the HR Technical Review Committee for a 1% adjustment of \$1041 to the general base salary budget for the Mayor, for an adjusted base salary of \$105,148 for fiscal year 2013.

BACKGROUND:

Pursuant to Section 8.4 of the City Charter of the City of Rochester Hills, City Council is required to set in the annual budget, by resolution, the annual salary and fringe benefits for Mayor. As directed by Article IV, Section 3 of <u>City Council Policy for Salaries of Department Directors and Mayor, and Per Diem Fees for City Boards and Commissions</u>, as amended, the HR Technical Services Committee met on April 23, 2012 to discuss 2013 compensation recommendations. At that meeting, the committee reached consensus to recommend a 1% increase for the Mayor.

The healthcare cost savings strategy as described in the recommendation for a 1% base salary adjustment for Department Directors also applies to the Mayor, since he too is part of the non-union benefit group and included in the savings of over \$540,000 this year from budgeted healthcare costs.

RECOMMENDATION:

That City Council accept the recommendation of the HR Technical Review Committee and authorize a 1% adjustment in the amount of \$1041 to the general base salary for the Mayor, for an adjusted base salary of \$105,148 for fiscal year 2013.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
City Council Liaison		