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**CITY OF ROCHESTER HILLS**

**F**iscal Service  
**Office**

**Keith Sawdon, Director**

DATE: May 15, 2009

TO: Planning Commission Members

RE: Capital Improvement Plan-  
Questions/Suggestions

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On April 21<sup>st</sup> the Proposed 2010 Capital Improvement Plan was presented to the Planning Commission for it's review, remarks or recommendations.

During that presentation, Planning Commission members and citizens in attendance asked some questions and made several suggestions to make the document a better document. Those questions and suggestions have been addressed on the attached *Changes/Updates/Questions from Initial Draft CIP presentation*.

I believe we have addressed all the questions and suggestions that were discussed at the April 21<sup>st</sup> meeting. If we have missed anything, please feel free to contact me.

Cc: Mayor Barnett  
City Council Members

Enclosure: Updates to the 2010-2015 (Draft) Capital Improvement Plan

A suggestion was made to include the Estimated Total Project Cost to every project where the City was not contributing 100%. We have incorporated that suggestion which will become part of the final adopted CIP.

Another general suggestion was made to include maps the showed where water and sewer improvements have been made through out the City. We have incorporated that suggestion and maps covering water and sewer will be included in the adopted CIP. We have taken that suggestion one step further and have also included a map that shows all the pathway improvements.

Another general suggestion was made to request that we incorporate an "Energy Criteria" into the CIP Rating form. This suggestion will be incorporated into next year's CIP process.

A suggestion was also made to include a Return-on-Investment to individual project descriptions. This suggestion will be incorporated into next year's CIP process.

A question was asked related to SW-08B Clinton River: Natural Channel Restoration. The shoring up of the Clinton River Trail way portion of this project has been included in the FY 2009 budget in the Pathway Construction Fund. The project should be completed this year. The remainder of the project (including river bank stabilization) is proposed to begin in FY 2010.

Another question was asked related PW-08E Tienken Pathway (Van Hoosen – Washington) about money that had been placed in escrow by the developer. A research did in fact find the escrow money, which is residing in the fund balance of the Pathway Construction Fund.

Another question was asked related to Dequindre Rehabilitation