STREET IMPROVEMENTS

Meadowfield Drive Reconstruction MR-23B

2008 through 2008

Estimated Project Cost: \$770,500

City Share: 100%

Impact on The Operating Budget

If project moves forward: Minimal Increase

If project Does Not move forward: Minimal Impact

Remove and replace existing asphalt road. Project is located south of Avon Rd., west of Rochester Rd. Construction is scheduled to begin in 2008.

John R Rehabilitation (Hamlin - Auburn) MR-30

2005 through 2006

Estimated Project Cost: \$412,500

City Share: 100%

Impact on The Operating Budget

If project moves forward: Minimal Increase

If project Does Not move forward: Moderate Impact

Rehabilitation of John R with a two-inch overlay of road surface and fill in gaps as continuous three-lanes from Auburn Rd. north to Hamlin Rd. Construction is scheduled to begin in 2006.

John R Reconstruction (Auburn - South Blvd.) MR-31

2005 through 2006

Estimated Project Cost: \$1,467,270

City Share: 100%

Impact on The Operating Budget

If project moves forward: Minimal Increase

If project Does Not move forward: Moderate Impact

Reconstruction of John R by pulverizing and shaping old road surface as a roadbase and pave from South Blvd. north to Auburn Rd. Construction is scheduled to begin in 2006.

Drexelgate Parkway Reconstruction MR-33B

2008 through 2008

Estimated Project Cost: \$862,500

City Share: 100%

Impact on The Operating Budget

If project moves forward: Minimal Increase

If project Does Not move forward: Minimal Impact

Remove and replace existing concrete road. Project is located on north side of Hamlin Rd., east of Rochester Rd. Construction is scheduled to begin in 2008.