

I need the following information for budget:

1. Total positions cut 22 in 2009 and 2010 -- need breakdown of positions and from which departments. Were any of the positions vacant before cutting and were just part of the budget?

Answer to be forthcoming

2. Facilities Fund Balance for 2009, and projected for 2010 and 2011

2009	2010	2011
\$ 8,173,373	\$ 8,074,943	\$ 7,988,363

3. Capital Improvement Fund Balance for 2009 and projected for 2010 and 2011 (p. 33 and p. 289)

2009	2010	2011
\$ 3,739,644	\$ 3,784,454	\$ 3,541,264