



City of Rochester Hills  
AGENDA SUMMARY  
NON-FINANCIAL ITEMS

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Legislative File No: 2021-0309 Version 2

**TO:** Mayor and City Council Members  
**FROM:** Joe Snyder, Chief Financial Officer, Ext 2534  
**DATE:** November 15, 2021  
**SUBJECT:** Adoption of Revised Winter 2021 Millage Rates

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**REQUEST:**

In accordance with the City Charter Section 3.1 Budget Procedure and General Finance, Section 3.6 Adoption of a Budget, Section 4.1 Power to Tax and Special Revenue, and Section 4.2 Charter Tax Rate & Special Voted Millage(s) Limitation; we are requesting that City Council approve the Revised Winter 2021 Millage Rates (to be levied in December 2021), which will provide the tax revenues needed to support the Adopted FY 2022 Budget.

**BACKGROUND:**

On September 13, 2021 the Rochester Hills City Council approved a combined total City millage rate of 10.3850. This rate did not include a millage for Park System Facility Improvements, as the residents of Rochester Hills had not yet voted on that millage repurpose ballot question.

On November 2, 2021, nearly 75% of the residents of Rochester Hills voted for and approved a repurposed Park System Facility millage of up to 0.1660 mills for the next 10-years. The full 0.1660 mills are recommended to be included on the December 2021 tax billing to provide funding for the FY 2022 Budget.

This revised millage amount will bring the City's total Winter 2021 millage levy to 10.5510 mill, the same bottom line millage rate as the Winter 2020 level.

We are proposing City Council adopt and authorize the millage rates as listed below, which will allow Administration to file a revised State form L-4029, Tax Rate Request, and LT-1, Annual Report of Taxes, with the Oakland County Department of Equalization.

<b>Winter 2021 Millage Rates</b>			
<b>Operating Millages:</b>	<b>Approved: 09/13/2021</b>	<b>Voted: 11/02/2021</b>	<b>Revised: 11/15/2021</b>
General Fund (Charter)	2.7457	-	2.7457
Local Street (Voted)	1.0781	-	1.0781
Fire Fund (Charter)	2.7000	-	2.7000
Special Police I (Voted)	1.1459	-	1.1459
Special Police II (Voted)	1.1658	-	1.1658
<b>Park System Facilities (Voted)</b>	-	<b>0.1660</b>	<b>0.1660</b>
Pathway (Voted)	0.1758	-	0.1758
RARA Operating (Voted)	0.1846	-	0.1846
OPC Operating (Voted)	0.3174	-	0.3174
OPC Transportation (Voted)	0.0946	-	0.0946
Library Operating (Charter)	0.7418	-	0.7418
<b>Operating - Subtotal</b>	<b>10.3497</b>	<b>0.1660</b>	<b>10.5157</b>
<b>Debt Millages:</b>			
Chapter 20 Drain Debt	0.0353	-	0.0353
<b>Debt - Subtotal</b>	<b>0.0353</b>	-	<b>0.0353</b>
<b>TOTAL MILLAGES</b>	<b>10.3850</b>	<b>0.1660</b>	<b>10.5510</b>

As part of the 1<sup>st</sup> Quarter 2022 Budget Amendment, Fiscal will bring forth the additional revenues and Parks capital project expenditures that the repurposed Park System Facility millage will support.

**RECOMMENDATION:**

We are requesting that City Council approve the attached resolution which will revise the previously approved Winter 2021 millage rates, to include the new 0.1660 mill Park System Facility millage which was approved by City voters on November 2, 2021. This will enable Administration to file a revised State form L-4029, Tax Rate Request, and LT-1, Annual Report of Taxes, with the Oakland County Department of Equalization.

<b>APPROVALS:</b>	<b>SIGNATURE</b>	<b>DATE</b>
Department Review		
Department Director		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney  Yes  N/A