



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
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Legislative File No: 2014-0088

TO: Mayor and City Council Members

FROM: Allan E. Schneck, P. E., Director of Public Services

DATE: March 4, 2014

SUBJECT: Cost Participation Agreement for Re-Construction of Avon Road
(Adams Road to Livernois Road), Board Project No. 51121
City File No. E12-014

REQUEST:

The Department of Public Service recommends that the Rochester Hills City Council approves the Cost Participation Agreement between the Board of Road Commissioners (BOARD) for the County of Oakland and the City of Rochester Hills (COMMUNITY) for reconstruction of Avon Road, (Adams Road to Livernois Road) and authorizes the expenditure of the City's share of a not-to-exceed amount of \$536,035.00.

REASON FOR PURCHASE:

The project will involve asphalt resurfacing of this section of Avon Road as well as the addition of several turn lanes to improve safety, reconstruction or replacement of traffic signals, pedestrian crosswalk upgrades and pathway enhancements. The crosswalk upgrades will involve reconstructing the crosswalks to comply with the federal Americans with Disabilities Act (ADA).

The resurfacing project on Avon Road from Adams to Livernois includes \$446,200 of sewer, drainage, and non-motorized pathway items requested by the City. These costs are non-participating and therefore the responsibility of the City of Rochester Hills. As a result, the local agreement shows the City having a higher share of the local cost related to the project.

During the project, the road will be closed in two phases. The first phase will encompass the section from east of Crooks Road to Livernois Road. Once the first phase is complete, the second phase will start. The second phase will run from Adams Road to Crooks Road. During both phases, the detour route for through traffic will be Adams to Hamlin to Livernois and vice versa.

The project is anticipated to commence in spring 2014 to be completed by fall 2014.

PROCESS:

Vendor Name and Address:

Road Commission for Oakland County
31001 Lahser Road
Beverly Hills, MI 48025

Reason for Selection:

Cost Participation Agreement

BUDGET:

The Major Road (MR-49D) and Pathway (PW-49D) projects are included in the 2014 Adopted Budget. If approved by City Council, a second quarter budget amendment will be brought forth in the Water & Sewer Capital Fund (593) to account for the Water & Sanitary Sewer portion of the project, as well in the Major Road Fund (202) to amend the project splits between the Major Road & Pathway projects.

Fund	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Roads	452.970000	Construction MR-49D	\$253,200	\$125,531	\$127,669
Major Roads	452.970000	Construction PW-49D	\$269,630	\$379,270	(\$109,640)
Water & Sewer Capital	593.972000	Mains & Services	-0-	\$31,234	(\$31,234)
		TOTAL PROJECT	\$522,830	\$536,035	(\$13,205)

RECOMMENDATION:

The Department of Public Service recommends that the Rochester Hills City Council approves the Cost Participation Agreement between the Board of Road Commissioners (BOARD) for the County of Oakland and the City of Rochester Hills (COMMUNITY) for construction of Avon Road, (Adams Road to Livernois Road) and authorizes the Mayor to execute the agreement on behalf of the City.

In addition, recommends that City Council authorize the payment, identified in the Cost Participation Agreement as the Community Share, in the amount not-to-exceed \$536,035.00.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		