

**POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2014-2015**

<b>2014 (Sept - Dec) Contract Cost:</b>			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	4	\$	85,803
3 OCSD Deputies @ Deputy II rate	4	\$	128,705
0 OCSD Detective Sergeant	0	\$	-
2014 Contract Subtotal:			<b>\$ 214,508</b>
<b>2015 (Jan - June) Contract Cost:</b>			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	6	\$	130,888
3 OCSD Deputies @ Deputy II rate	6	\$	196,332
0 OCSD Detective Sergeant	0	\$	-
2015 Contract Subtotal:			<b>\$ 327,220</b>
	Materials and Expenses:	\$	5,000
*Overtime Cost (Paid by Rochester Community Schools only):			40,000
<b>Total 2014-2015 Police / School Liaison Budget:</b>			<b>\$ 586,728</b>

**COST DISTRIBUTION**

Rochester Community Schools Overtime Expense		\$	40,000
Rochester Community Schools Share of Total:	<b>25.0%</b>		136,682
Subtotal:			<b>\$ 176,682</b>
<u>Remainder (75%) to be shared by Communities:</u>			
Rochester Hills :	68.4%	\$	280,522
Oakland Township:	19.4%		79,399
City of Rochester:	12.2%		50,125
	100.0%	Subtotal:	<b>\$ 410,046</b>
(Percentages supplied by Rochester Schools)			
<b>TOTAL REVENUE:</b>			<b>\$ 586,728</b>