

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2022-0078

TO: Mayor and City Council Members

FROM: Allan E. Schneck, P.E., Director Department of Public Services

DATE: February 28, 2022

SUBJECT: Maintenance, Repair, Modernization of Traffic Signals and Advance School Flashers - 2022

REQUEST:

City Council is requested to authorize a blanket purchase order to the Road Commission for Oakland County (RCOC) for the maintenance and repairs or upgrades of existing traffic signals and SCATS costs, in the amount not-to-exceed \$90,000.00 through January 31, 2023.

REASON FOR PURCHASE:

Under the terms and conditions of separate maintenance agreements on file with the RCOC, the City of Rochester Hills is required to pay for a percentage of costs associated with maintaining traffic signals on our major road network. The actual costs to maintain and/or repair traffic signals can vary significantly from month to month. Actual costs charged include electricity, labor, equipment, materials, and administrative fees. The annual maintenance and operations portion is estimated at \$90,000.00.

PROCESS:

Vendor Name and Address:

Road Commission for Oakland County 2420 Pontiac Lake Road Waterford, MI 48328

Reason for Selection:

Terms and Conditions of Separate Agreements

Method of Purchase:

Blanket Purchase Order

BUDGET:

Funding is included in the FY 2022 Adopted Budget

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Road	472.807003	Contractual: Oakland County	\$80,000	\$80,000	\$0
Fire	206.807003	Contractual: Oakland County	\$10,000	\$10,000	\$0
		Total	\$90,000	\$90,000	\$0

RECOMMENDATION:

It is recommended that City Council authorize a blanket purchase order to the Road Commission for Oakland County (RCOC) for the maintenance and repairs or upgrades of existing traffic signals and SCATS costs, in the amount not-to-exceed \$90,000.00 through January 31, 2023.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Procurement Manager		
Mayor		
City Clerk		

Document2