



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
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www.rochesterhills.org

Legislative File No: 2023-0542

TO: Mayor and City Council Members

FROM: Joe Snyder, Chief Financial Officer, x2534

DATE: December 11, 2023

SUBJECT: Amendment #2 to Update and Replace Schedule A in the Oakland County Sheriff's Office Law Enforcement Agreement for FY 2022-2024

REQUEST:

The Rochester Hills City Council is requested to authorize the Mayor to approve Amendment #2 of the Law Enforcement Services Agreement with the Oakland County Sheriff's Office (OCSO) covering FY 2022-2024, to update and replace Schedule A in the Agreement to add two (x2) additional OCSO deputy positions beginning on January 1, 2024.

REASON FOR PURCHASE:

On December 6, 2021 the City entered into a three (3) year Agreement for Law Enforcement Services with the OCSO covering FY 2022-2024.

As part of the FY 2023 Budget, Amendment #1 to the OCSO Law Enforcement Services Agreement was approved which added three (x3) OCSO deputy positions including:

- One (x1) additional Detective Sergeant position for the Rochester Community School District (RCS) Police-School Liaison Program
- One (x1) additional Patrol Investigator position for the Avondale School District (ASD) Police-School Liaison Program
- One (x1) additional Deputy II (no-fill) position

As part of the FY 2024 Budget, the City has approved adding two (x2) additional Deputy II (no-fill) positions.

Amendment #2 to the OCSO Law Enforcement Services Agreement has been prepared by Oakland County adding two (x2) additional Deputy II (no-fill) positions.

PROCESS:

Vendor Name and Address:

Oakland County Sheriff Department
1200 N. Telegraph Road
Pontiac, MI 48341

Reason for Selection:

Contractual

Method of Purchase:

Blanket Purchase Order/Contract

BUDGET:

Funding is included in the FY 2024 Adopted Budget.

Fund Name	Department Account No	Account No. Description	FY 2024 Budget	FY 2024 Cost	FY 2024 Remaining Budget
Special Police	207.807001	Contractual Police Services	\$10,356,564	\$10,356,564	\$0

RECOMMENDATION:

The Rochester Hills City Council is recommended to authorize the Mayor to approve Amendment #2 of the Law Enforcement Services Agreement with the Oakland County Sheriff's Office (OCSO) covering FY 2022-2024, to update and replace Schedule A in the Agreement to add two (x2) additional OCSO deputy positions beginning on January 1, 2023.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Procurement Manager		
Mayor		
City Clerk		

Contract Reviewed by City Attorney Yes N/A