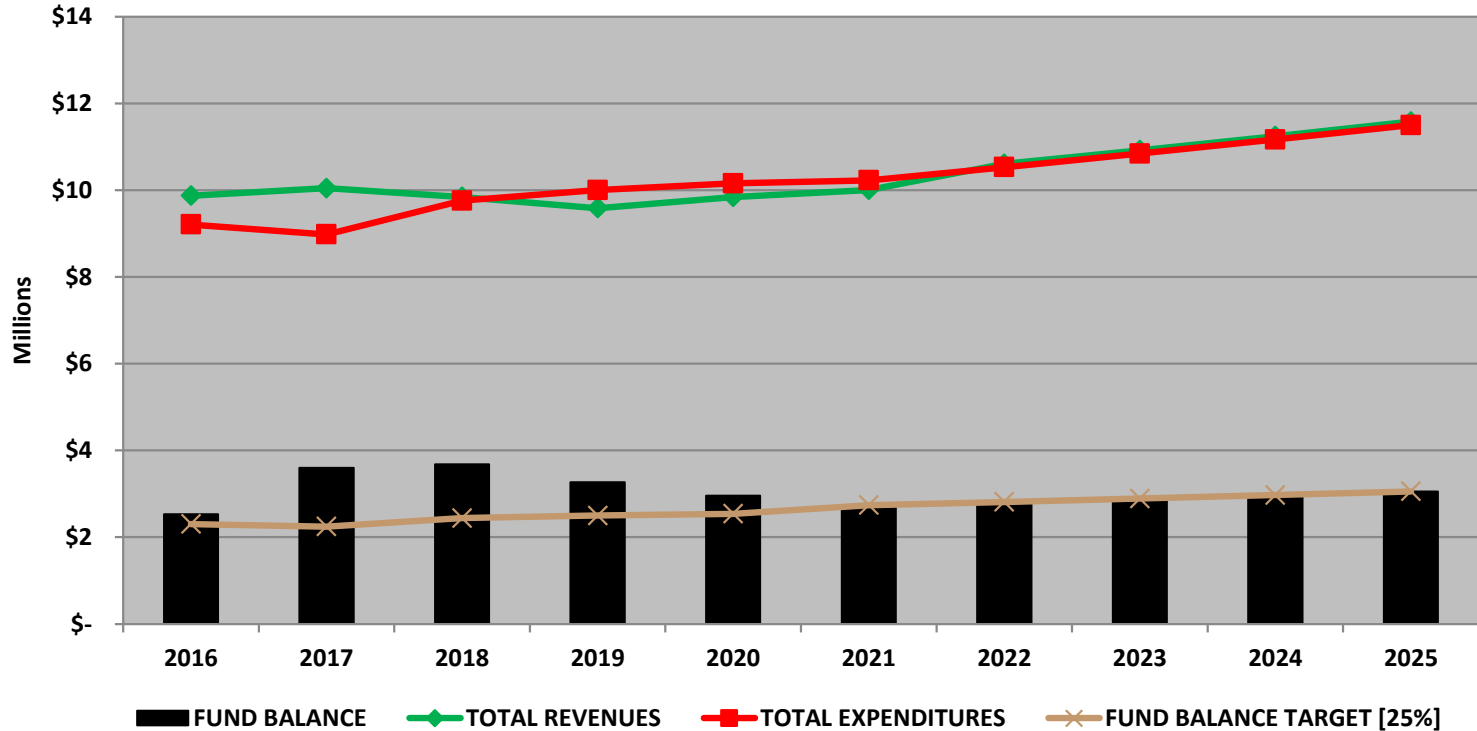




Special Police Fund



Special Police Fund / 2019 Proposed Budget



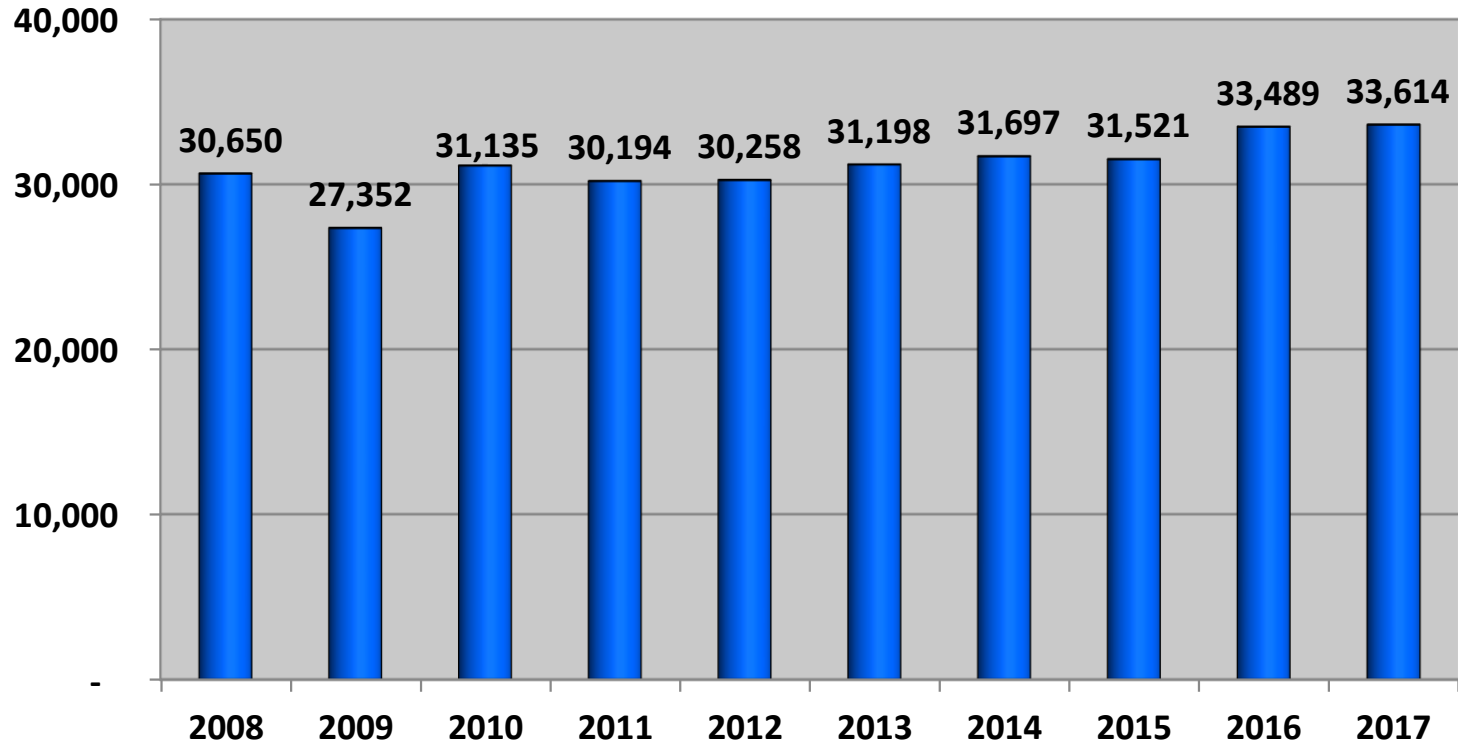
Special Police Services

OCSO Contract Agreement:

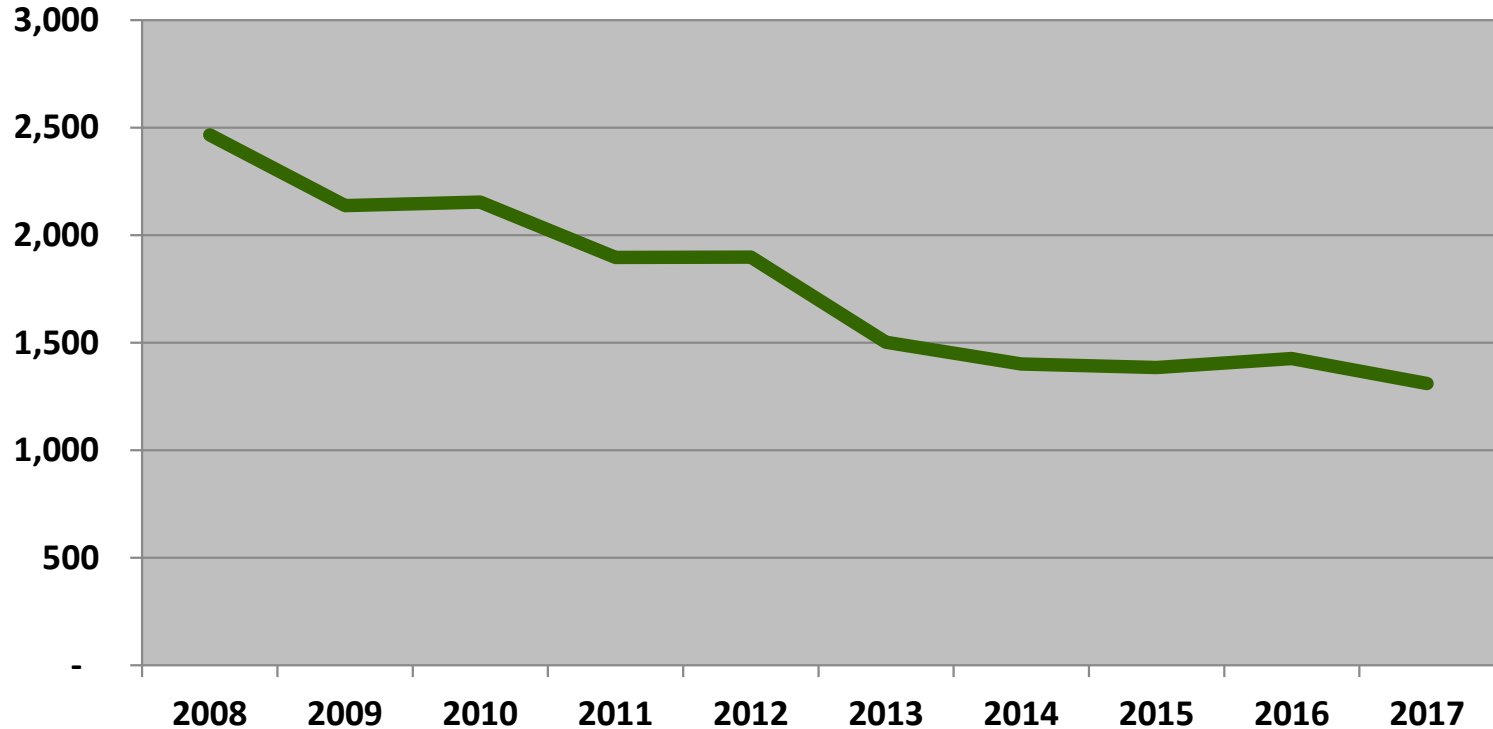
- **FY 2019-2020 Contract**
 - **Currently in Negotiations**



OCSO Total Calls for Service



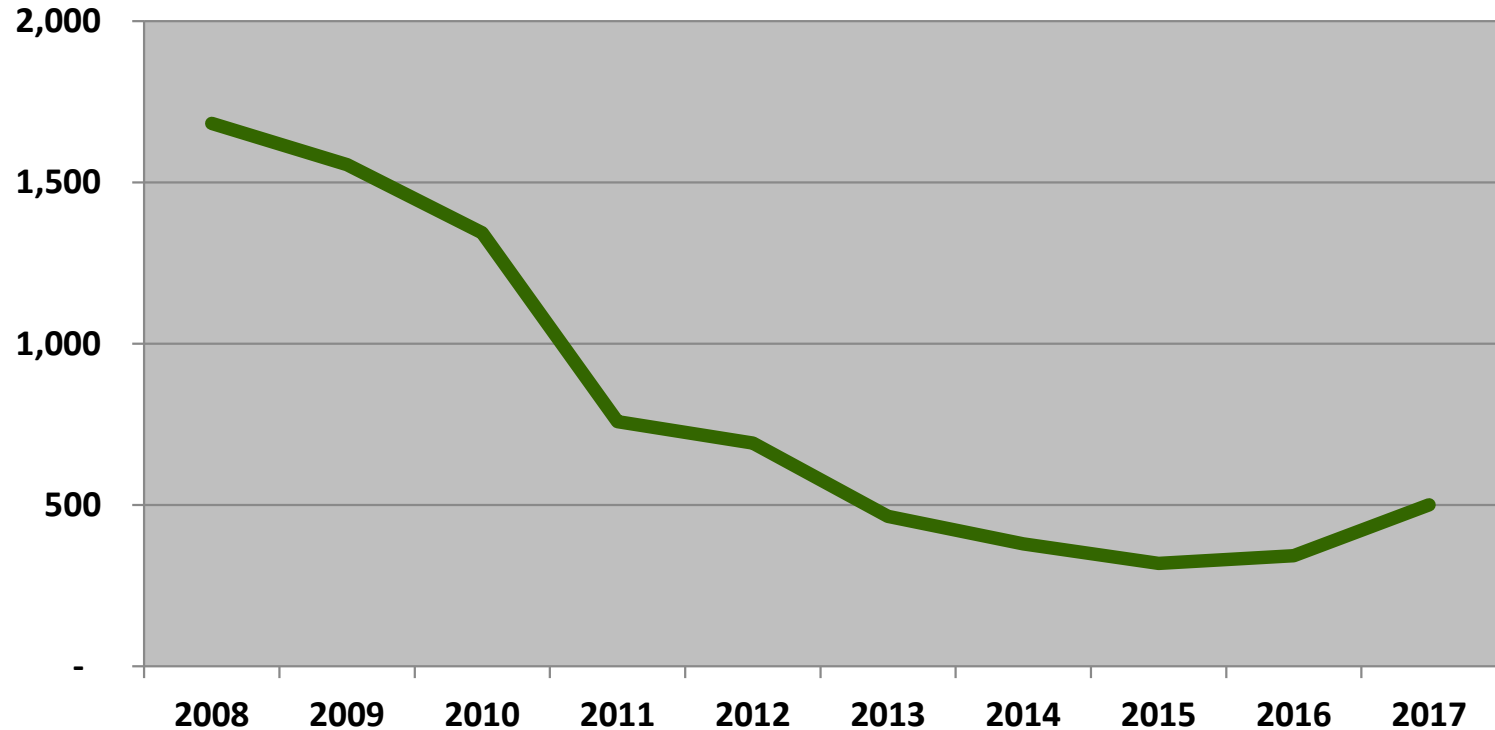
Public Safety / Part A Crimes



Part A Crimes are typically classified as more serious crimes against persons



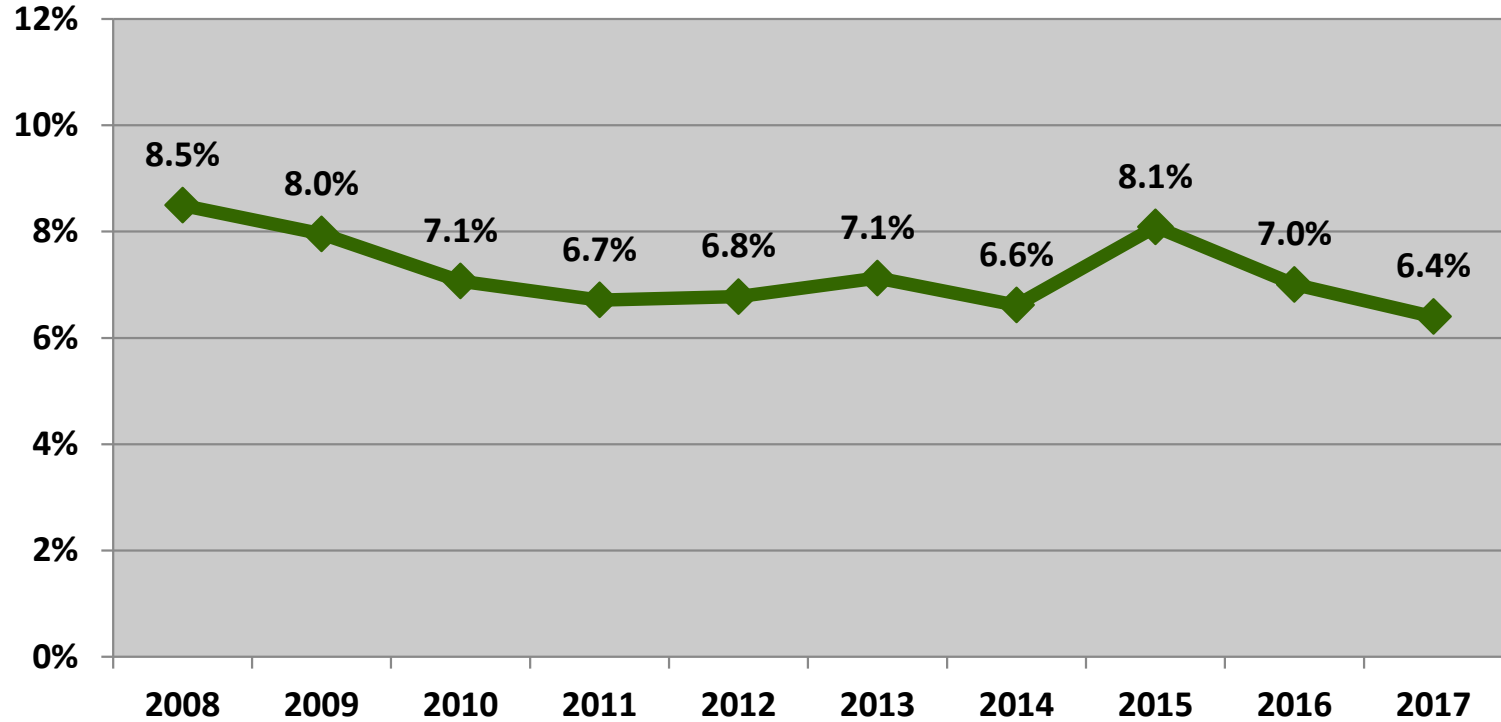
Public Safety / Part B Crimes



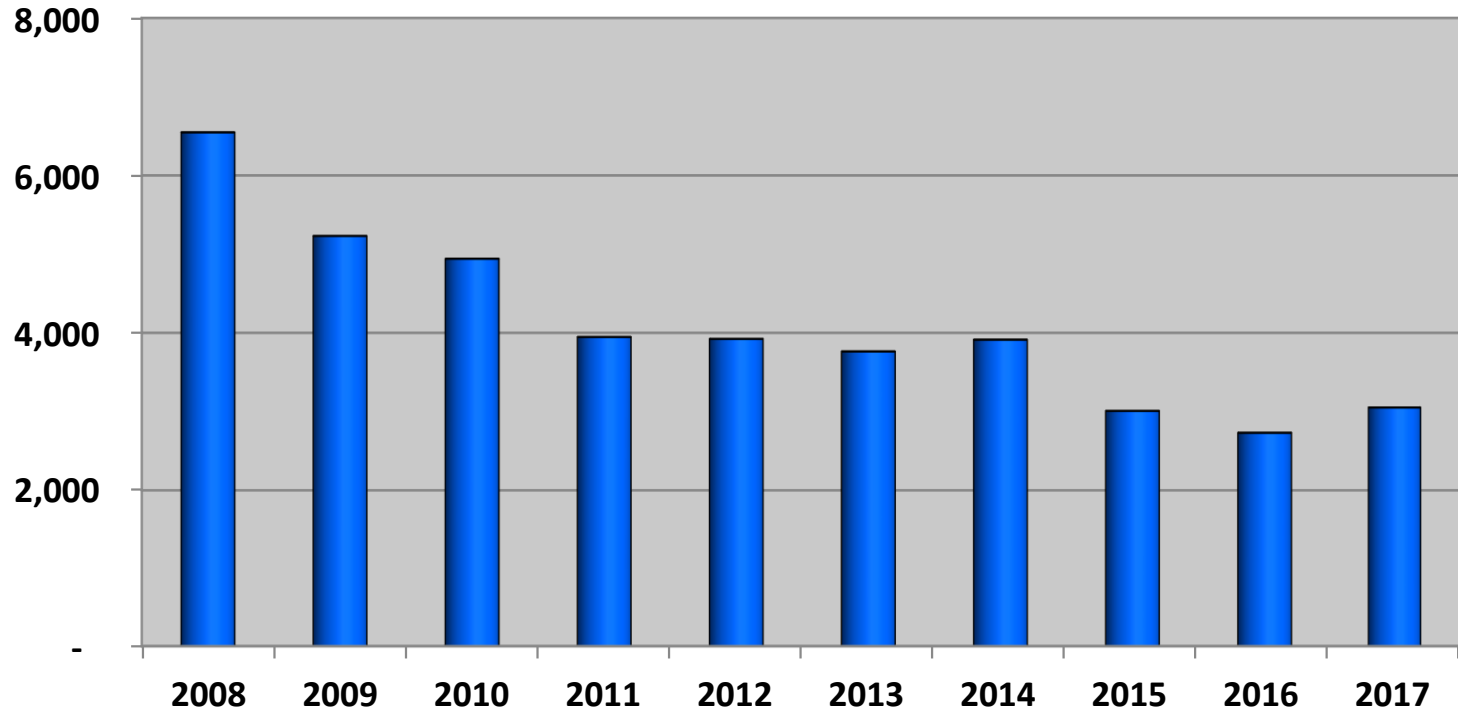
Part B Crimes are typically classified as crimes against property and less serious crimes against persons



OCSO False Alarms as a % of Total Calls



OCSO Overtime Hours Trend



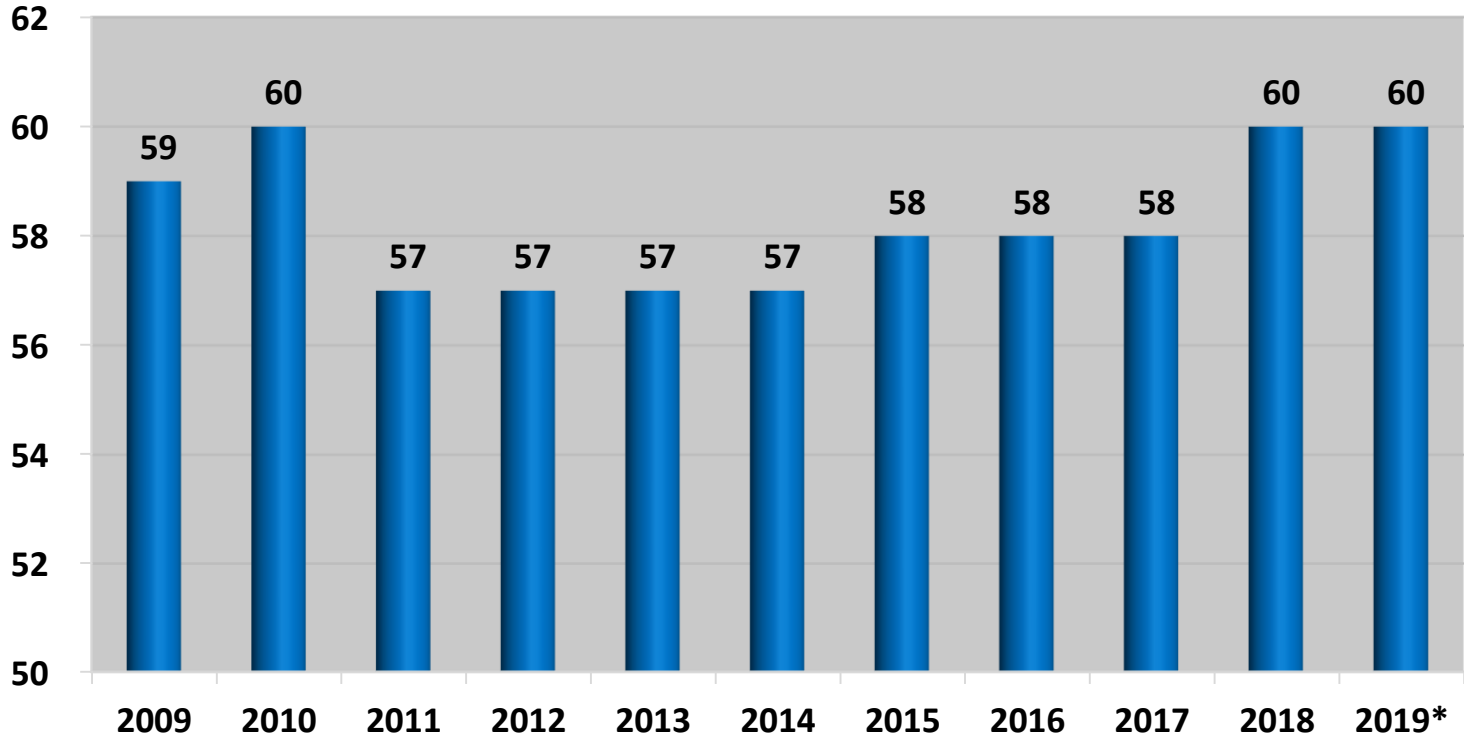
SPECIAL POLICE SERVICES

Update on 2 New Officers

- Community Liaison
- Deputy II



OCSO Staffing Level Trend



Thank You for Your Continued Support

