
Keith Sawdon <sawdonk@rochesterhills.org>

Mon, Aug 4, 2014 at 1:49 PM

To: Leanne Scott <scottl@rochesterhills.org>

Cc: Sean Canto <cantos@rochesterhills.org>, Kurt Dawson <dawsonk@rochesterhills.org>, Greg Hooper <hooperg@rochesterhills.org>, Tina Barton <bartont@rochesterhills.org>

Here's the number for 12 new Fire Firefighters in case someone needs that info too.

For 12 new fire employees the additional cost for FY 2015 would be \$1,544,400 (.5122 mills)

Greg Hooper <hooperg@rochesterhills.org>

Tue, Aug 5, 2014 at 6:33 AM

To: Keith Sawdon <sawdonk@rochesterhills.org>

Cc: Leanne Scott <scottl@rochesterhills.org>, Sean Canto <cantos@rochesterhills.org>, Kurt Dawson <dawsonk@rochesterhills.org>, Tina Barton <bartont@rochesterhills.org>

Keith:

Please run a scenario for 12 additional FF/paramedics and what would the millage rate be and additional \$ generated. Can we also develop charts for this scenario for the Operating and Capital funds similar to the charts provided for the 9 employees and 15 employees.

Am I also to assume that the potential starting millage rate in 2015, for whatever scenario is decided, would remain constant for the projected future (say 10 years)?

Thanks

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Greg Hooper

City Council President

City Council Member District 3

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Keith Sawdon <sawdonk@rochesterhills.org>

Tue, Aug 5, 2014 at 8:39 AM

To: Greg Hooper <hooperg@rochesterhills.org>

Cc: Leanne Scott <scottl@rochesterhills.org>, Sean Canto <cantos@rochesterhills.org>, Kurt Dawson <dawsonk@rochesterhills.org>, Tina Barton <bartont@rochesterhills.org>

Hi Greg:

The cost of 12 new Fire Fighters is approximately \$1.6 million. To support the new cost, without any consideration of the Fire Capital Fund would be 2.55 mills starting in FY 2015. But with 2.55 mills the Fire Capital Fund runs out in of fund balance in 2023.

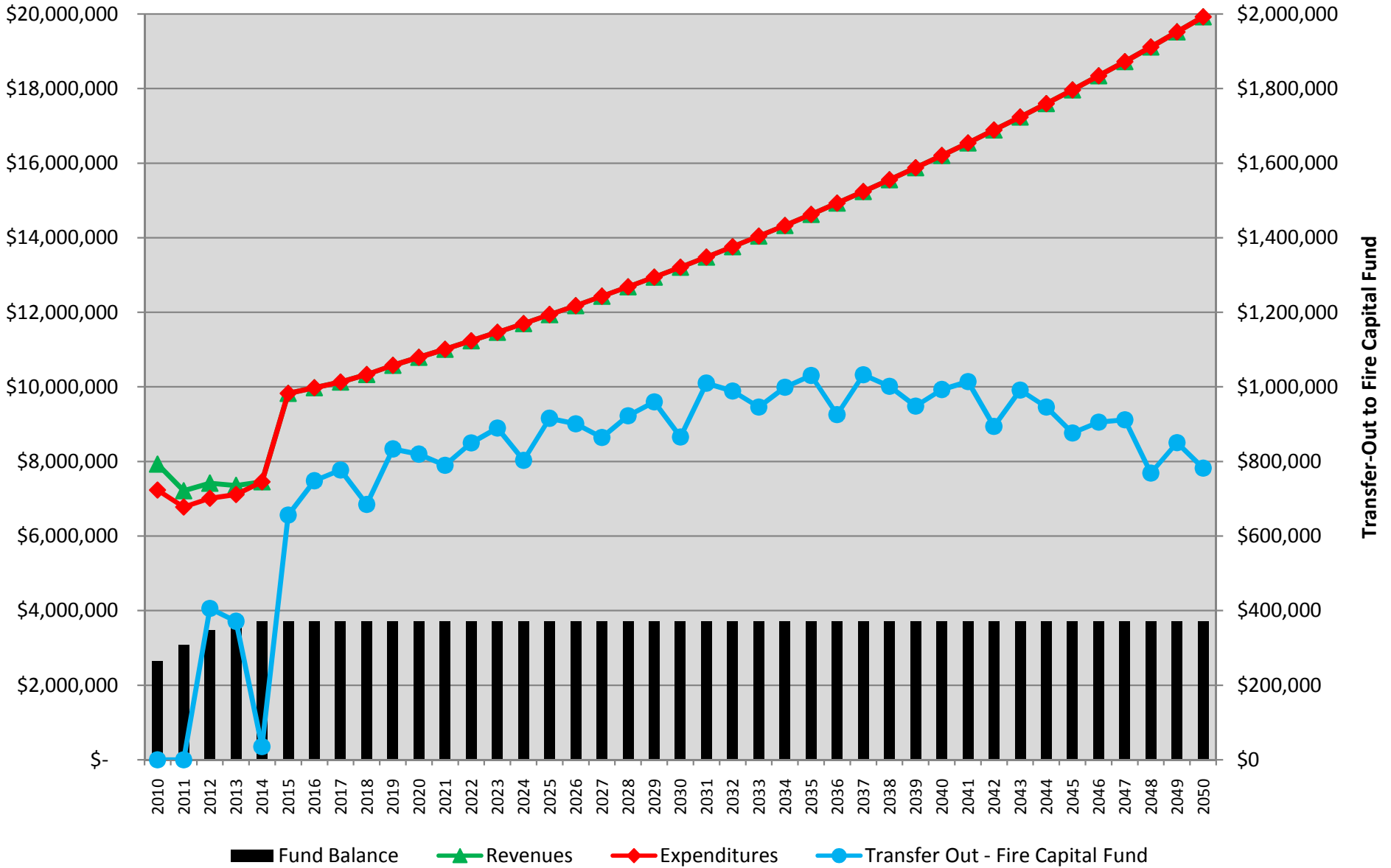
If the millage is raised to 2.7 mills it will support the cost of the 12 new Fire Fighters and provide the funding needed to support the Fire Capital Fund into the future. See the attached charts.

You are correct, all scenarios assume the millage starts in FY 2015 and runs, at that level, all the way out. In this 2.7 mills all the way out to FY 2050.

If you have any additional questions, please contact me.

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206 - Fire Operating Fund - 2.7 mill levy 12 new FTFF



402 - Fire Capital Fund - 2.7 mill levy 12 New FTFF)

