



# Rochester Hills Master

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**File Number: 2008-0025**

**File ID:** 2008-0025

**Type:** Finance

**Status:** Public Hearing

**Version:** 1

**Reference:** 2008-0025

**Controlling Body:** City Council Regular Meeting

**File Created Date :** 01/16/2008

**File Name:** 2008 1st Qtr Budget Amendment - Proposed

**Final Action:**

**Title label:** FY2008 1st Quarter Budget Amendment

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** Agenda Summary.pdf ,2008 - Budget Amendments.pdf ,2008 - 1st Qtr BA (Pie Chart).pdf ,Public Hearing Notice -.pdf ,Resolution.pdf

**Enactment Number:**

**Contact:**

**Hearing Date:**

**Drafter:**

**Effective Date:**

## History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council Regular Meeting	01/28/2008					

## Text of Legislative File 2008-0025

### Title

FY2008 1st Quarter Budget Amendment

### Body

**Whereas**, in accordance with the provisions of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, and the Charter for the City of Rochester Hills, Chapter III, Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

**Whereas**, the proposed 2008 1st Quarter Budget Amendment was available for public viewing starting January 18, 2008; and

**Whereas**, at its January 28, 2008 meeting City Council held a Public Hearing on the proposed 1st Quarter Budget Amendments.

**Now, Therefore, Be It Resolved** that the Rochester Hills City Council hereby approves the following 2008 fund totals as amended:

101 - General Fund	\$27,096,130
202 - Major Road Fund	\$12,463,520
214 - Pathway Maintenance Fund	\$702,160*
244 - Drain Maintenance Fund	\$2,930,070
402 - Fire Capital Fund	\$1,863,880
403 - Pathway Construction Fund	\$1,578,280
593 - W&S Capital Fund	\$9,663,870
631 - Facilities Fund	\$5,167,000
636 - MIS Fund	\$2,457,300
661 - Fleet Equipment Fund	\$3,909,270
848 - LDFA Fund	\$1,900,850

\* = Signifies that Total Fund Budget does not change