



Rochester Hills Master Report

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File Number: 2005-0029

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|---|---------------------------|---------------------------------------|
| File Number: 2005-0029 | File Type: Finance | Status: Public Hearing |
| Version: 2 | Reference: | Controlling Body: City Council |
| Requester: | Cost: | Introduced: 01/06/2005 |
| File Name: 2005 1st Qtr Budget Amendment | | Final Action: |

Title: First Quarter 2005 Budget Amendments

Notes:

Code Sections:

Agenda Date:

Indexes:

Agenda Number:

Sponsors:

Enactment Date:

Attachments: Agenda Summary.pdf, Public Hearing Notice.pdf, 1st Qtr Budget Amendment Memo.pdf, 2005 - 1st Qtr Budget Amendment.pdf

Enactment Number:

History of Legislative File

| Ver- sion: | Acting Body: | Date: | Action: | Sent To: | Due Date: | Return Date: | Result: |
|---------------|--------------|-------|---------|----------|-----------|-----------------|---------|
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Text of Legislative File 2005-0029

..Title
First Quarter 2005 Budget Amendments

..Body

Whereas, a Public Hearing was held on January 19, 2005 to amend and adopt new fund totals for fiscal year 2004.

Now Therefore Be It Resolved that the Rochester Hills City Council hereby approves the following 2005 fund totals as amended:

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|--|---------------------|
| 101 - General Fund | \$23,489,840 |
| 202 - Major Roads | \$9,942,240* |
| 203 - Local Roads | \$2,874,740* |
| 206 - Fire | \$7,155,480* |
| 207 - Special Police | \$7,514,150* |
| 214 - Pathway Operating | \$612,640* |
| 232 - Tree Fund | \$179,380 |
| 244 - Public Improvement-Drains | \$6,092,040* |

| | | |
|--|---------------------|--------------------|
| 402 - Fire Apparatus | \$879,570 | |
| 592 - Water & Sewer | \$53,261,660 | |
| 631 - Facilities | \$6,002,620 | |
| 636 - Management Information Services | | \$3,109,270 |
| 661 - Fleet | \$2,804,510 | |
| 848 - Local Development Financing Authority | | \$522,330* |