

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

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www.rochesterhills.org

Legislative File No: 2023-0382

TO: Mayor and City Council Members

FROM: Bill Fritz, P.E., Department of Public Services Director

DATE: August 14, 2023

SUBJECT: Cost Participation Agreement for the Dutton Road Bridge Replacement Project

City File No. E22-017

REQUEST:

It is requested that City Council authorize the approval of the Cost Participation Agreement between the City of Rochester Hills and the Board of Road Commissioners for Oakland County (BOARD) for the sanitary sewer and water main relocation work, and the decorative fencing associated with the project that entails the removal and replacement of the Dutton Road bridge over the Paint Creek. The estimated total City cost associated with the noted construction items of local responsibility is \$42,800.00.

REASON FOR PURCHASE:

The Road Commission for Oakland County (RCOC) identified that an existing City 3-inch diameter sanitary sewer force main and a 12-inch water main would be in conflict with the proposed widened bridge. While the project contractor will relocate these utilities as part of the bridge replacement contract, the RCOC typically requires that Rochester Hills pay for the entire expense.

Rochester Hills requested that a pedestrian accommodation be provided for the south side of the proposed Dutton Road bridge and the RCOC agreed to this request for the design. Our typical decorative fencing was also requested for inclusion with the project. The cost of the enhanced decorative fencing is a non-participatory expense and the responsibility of Rochester Hills.

The RCOC has used some of the available bridge funding to partially offset the total of the water and sewer utility relocation and the decorative aluminum fencing expenses. Thus, the \$42,800 included in the attached local agreement is less than the total expense originally estimated or later provided in the low-bid amount for utility relocation and fencing.

BUDGET:

Funding for the water and sewer utility relocation is included in the FY 2023 Adopted Budget.

If approved by City Council, a 3rd quarter budget amendment will be presented for the City's portion of the Pathway costs.

	Department	Account No.	Budget		Remaining
Fund Name	Account No	Description	Amount	Expense	Budget
Pathway	403.974000	Pathway Construction	\$0	\$5,564.00	(\$5,564.00)
Const. Fund	403.974000	 Land Improvement 	ΨΟ	Ψ3,30 4 .00	(\$5,504.00)
W&S Capital	593.972000	W&S Capital - Mains	\$100,000.00	\$37,236.00	\$62,764.00
Fund	393.912000	& Services	\$100,000.00	φ31,230.00	φυ2,104.00
		Grand Total	\$100,000.00	\$42,800.00	\$57,200.00

RECOMMENDATION:

The Department of Public Services recommends approval of the Cost Participation Agreement between the City of Rochester Hills and the Board of Road Commissioners for Oakland County (BOARD) for the sanitary sewer and water main relocation work, and the decorative fencing associated with the project. The estimated total City cost associated with the noted construction items of local responsibility is \$42,800.00 and further authorization is requested to allow the Mayor to execute the agreement on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

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