

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

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www.rochesterhills.org

Legislative File No: 2008-0255

TO: Mayor and City Council Members

FROM: Roger H. Rousse, Director, Department of Public Service

DATE: July 11, 2008

SUBJECT: "2008" Local Street Concrete Slab Replacement Program [Drexelgate Parkway Addition]

City File #E08-001

REQUEST:

The Department of Public Service recommends accepting the unit prices for the proposed additional work to be added to the existing "2008" Local Street Concrete Slab Replacement Program contract with Six-S, Inc. of Waterford, Michigan in the amount of \$546,700.26 and authorize the Mayor and Clerk to execute a contract on behalf of the City. The additional work includes the concrete pavement removal and replacement of approximately 2,700 feet of Drexelgate Parkway from 200 feet west of Rochester Road to 2,900 feet west of Rochester Road, including several side street approaches,

The Department of Public Service also requests City Council authorization of a 10% contingency in the amount of \$54,670.03 to allow for quantity adjustments based on final measurements verified in the field.

REASON FOR PURCHASE:

The City requested that the existing unit prices previously awarded be held for the additional work since it is consistent with the existing project scope (see attached correspondence from Six-S). Please note that an additional pro-rata L. Sum cost for Traffic & Maintenance Control and equipment Mobilization is also included.

The Scope of Work includes drainage structure adjust/recondition/reconstruct; installation of under drains; placement of 6" of aggregate base for concrete roads and 4" for concrete drives, concrete pavement removal and replacement; restoration; traffic maintenance and control, and other miscellaneous items of work.

Based upon recent pavement cores, the existing road cross section ranges from 6.6" to 8.3" of non-reinforced concrete pavement, with integral curb & gutter, placed on existing subgrade. The replacement pavement section consists of 8" concrete pavement (non-reinforced) over 6" 21AA aggregate base (crushed limestone).

PROCESS:

Vendor Name and Address:

Six-S, Inc. Waterford, MI 48328

Reason for Selection:

Lowest, Responsible Bidder

Method of Purchase:

Blanket Order Contract

BUDGET:

The project is funded in the 2008 2nd Quarter Budget Amendment under Major Road MR-03 [Concrete Slab Replacement] - \$523,490.00. The Major Road total is \$601,370.29 [\$546,700.26 plus a 10% contingency of \$54,670.03]. A 3rd Quarter Budget Amendment will be forthcoming to cover the remaining \$77,880.29 balance.

Fund Name	Department	Account No.	Budget		Remaining
	Account No	Description	Amount	Cost	Budget
Major Road	452.970000	Construction (MR-03)	\$523,490.00	\$601,370.29	(\$77,880.29)

RECOMMENDATION:

It is recommended that City Council increase the existing "2008" Local Street Concrete Slab Replacement Program contract with Six-S, Inc. of Waterford, Michigan in the amount of \$546,700.26 and authorize the Mayor and Clerk to execute a contract on behalf of the City.

The Department of Public Service also requests City Council authorization of a 10% contingency in the amount of \$54,670.03 to allow for quantity adjustments based on final measurements verified in the field.

The Department of Public Service staff will provide the following construction professional engineering services for this project including: inspection, complaint resolution, and contract administration, which will be charged to the project, along with outside consulting services for geotechnical materials testing.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		