



# Rochester Hills

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## Master

**File Number: 2014-0390**

**File ID:** 2014-0390

**Type:** Finance

**Status:** Public Hearing

**Version:** 1

**Reference:** 2014-0390

**Controlling Body:** City Council  
Regular Meeting

**File Created Date :** 09/12/2014

**File Name:** FY 2014 3rd Quarter Budget Amendments

**Final Action:**

**Title label:** FY 2014 3rd Quarter Budget Amendments

### Notes:

### Sponsors:

### Enactment Date:

**Attachments:** Agenda Summary.pdf, 2014 - 3rd Qtr BA -  
Overview.pdf, 2014 - 3rd Qtr BA - Account  
Details.pdf, Public Hearing Notice.pdf

### Enactment Number:

### Contact:

### Hearing Date:

### Drafter:

### Effective Date:

## History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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### Text of Legislative File 2014-0390

Title  
FY 2014 3rd Quarter Budget Amendments

#### Body

**Whereas**, in accordance with the provisions of Public Act 2 of 1968, the Uniform Budgeting and Accounting Act, and the Charter for the City of Rochester Hills, Chapter III Section 3.7, the City Council may amend the budget during the fiscal year, either on its own initiative or upon recommendation of the Mayor; and

**Whereas**, the Public Hearing for the proposed FY 2014 3rd Quarter Budget Amendments was noticed on September 18, 2014; and

**Whereas**, the proposed FY 2014 3rd Quarter Budget Amendments were available for public viewing beginning on September 26, 2014; and

**Whereas**, at its October 6, 2014 meeting City Council held a Public Hearing on the proposed FY 2014 3rd Quarter Budget Amendments.

**Now, Therefore, Be It Resolved**, that the Rochester Hills City Council hereby approves the following FY 2014 fund totals as amended:

<b>Fund</b>	<b>Proposed Budget</b>
Fund 101 - General Fund	\$27,446,300
Fund 202 - Major Road Fund	8,170,100
Fund 203 - Local Street Fund	12,467,680
Fund 206 - Fire Fund	7,454,340
Fund 207 - Special Police Fund	9,186,000
Fund 214 - Pathway Millage Fund	554,340
Fund 244 - Water Resources Fund	555,460
Fund 402 - Fire Capital Fund	842,460
Fund 403 - Pathway Construction Fund	759,900
Fund 510 - Sewer Operations	14,814,906
Fund 530 - Water Operations	17,970,310
Fund 593 - Water & Sewer Capital Fund	5,312,760
Fund 631 - Facilities Fund	5,930,640
Fund 636 - MIS Fund	3,703,290
Fund 661 - Fleet Fund	3,670,700
Fund 677 - Insurance Fund	409,000

**and, Therefore, Be It Further Resolved**, the Mayor is authorized to administratively adjust the operating budget line-items up to \$25,000 per event, but in no case may total expenditures of a particular fund exceed that which is appropriated by the City Council without a budget amendment.