



SPECIAL POLICE FUND



SPECIAL POLICE FUNDING SOURCES

FY 2014:

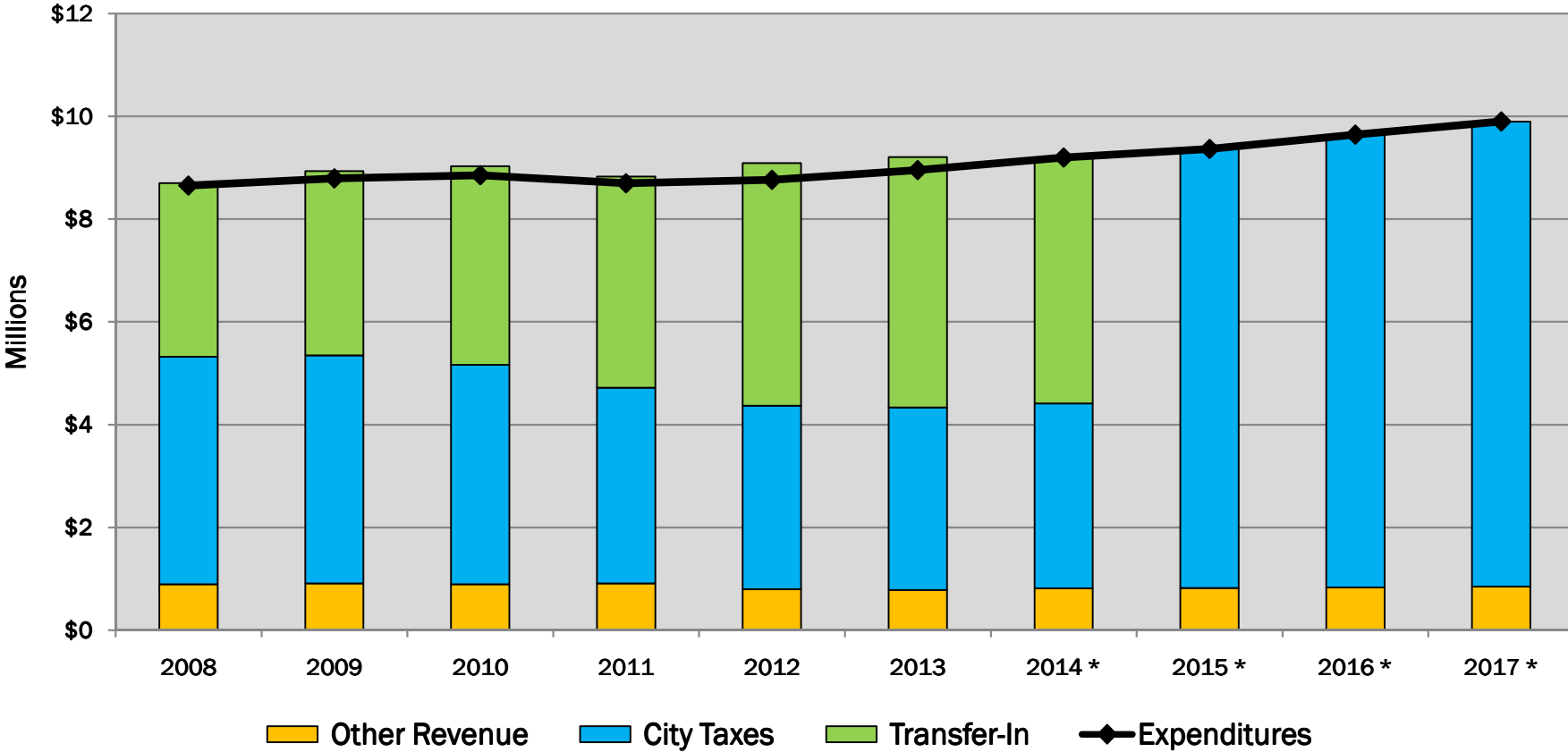
- General Fund subsidizing over ½ of Special Police budget

FY 2015: (per August 7, 2012 election)

- Expiring 1.2083 mills renewed for 10 years
- Up to 2.5000 mills approved for 10 years
 - FY 2015 = 1.6152 mills proposed to be spread to fund Special Police Fund budget
 - General Fund millage reduced to keep City rate at 9.7060



SPECIAL POLICE FUNDING SOURCES



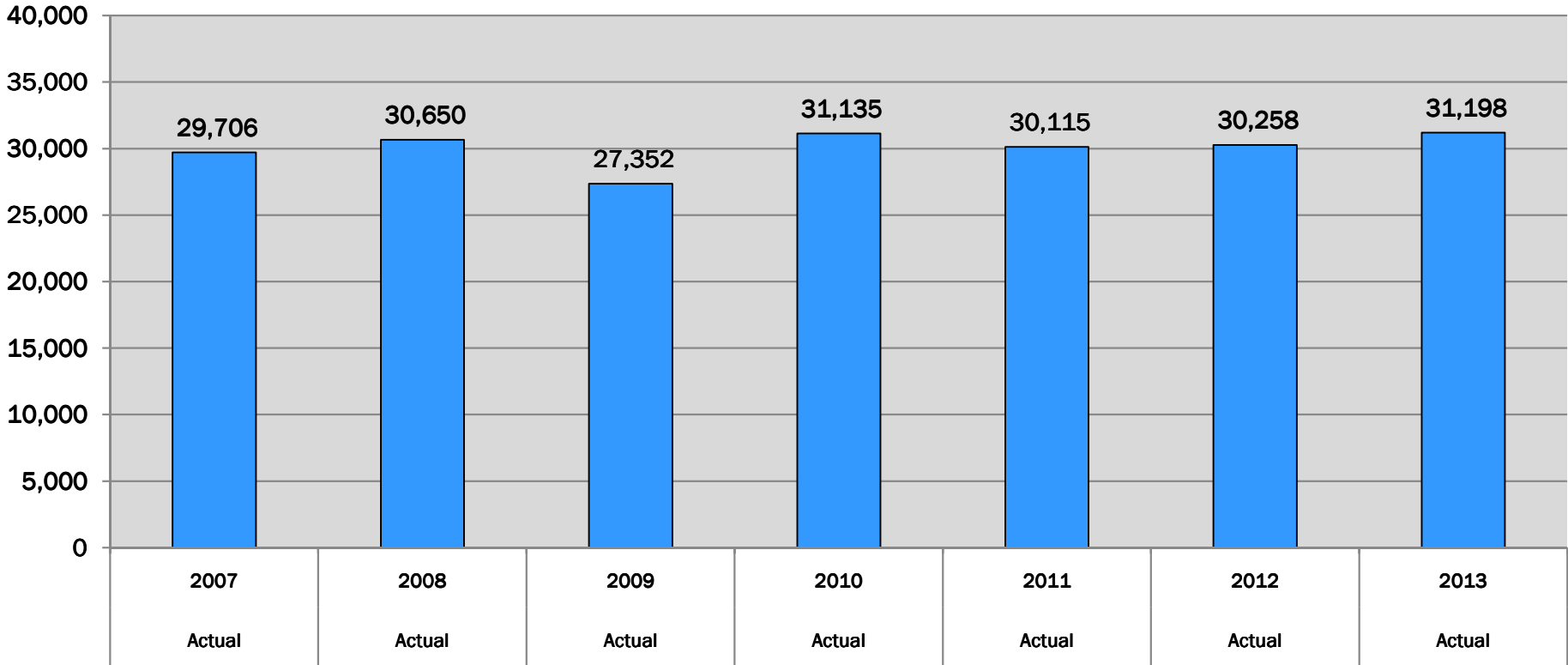
SPECIAL POLICE SERVICES

OCSO contract agreement

- Covers FY 2013-2015
 - FY 2015 = 1.68% increase



OCSO TOTAL CALLS FOR SERVICE

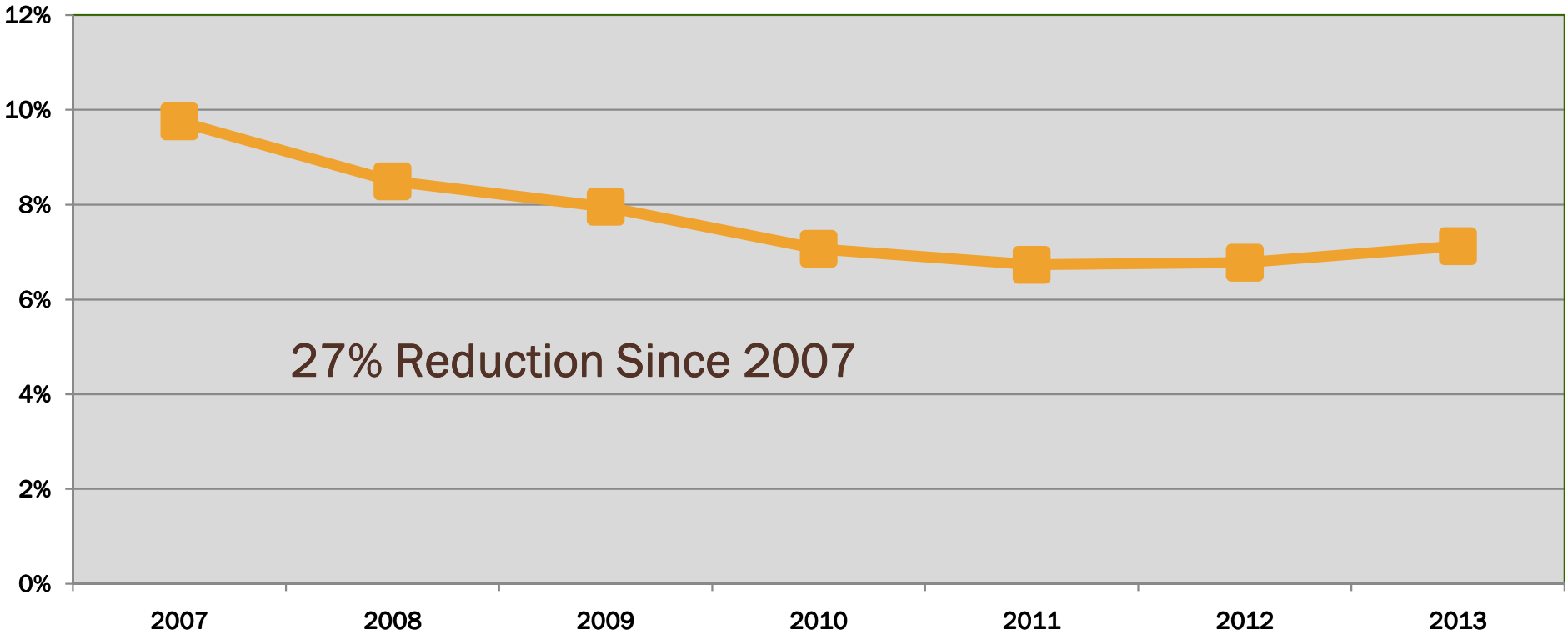


■ Total Calls for Service

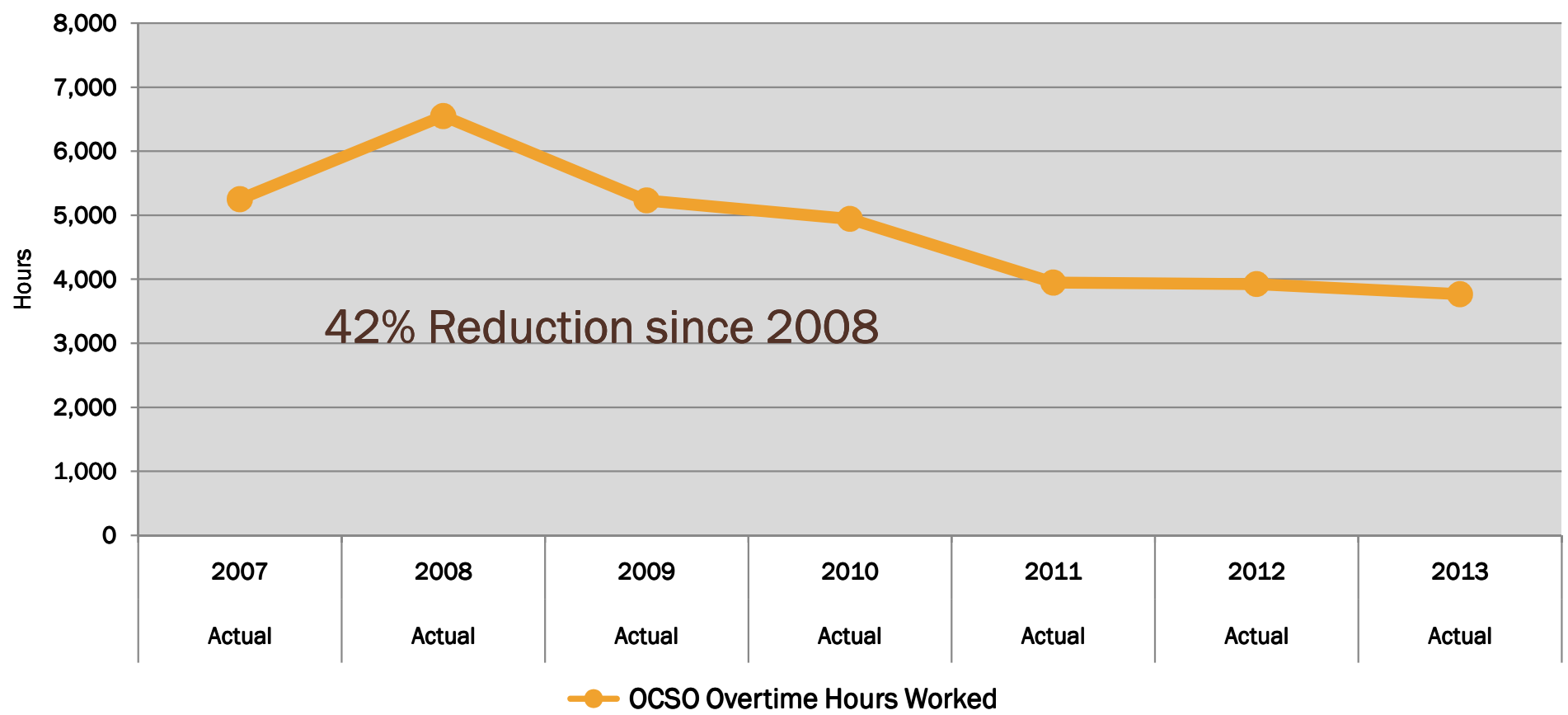


OCSO FALSE ALARMS TREND

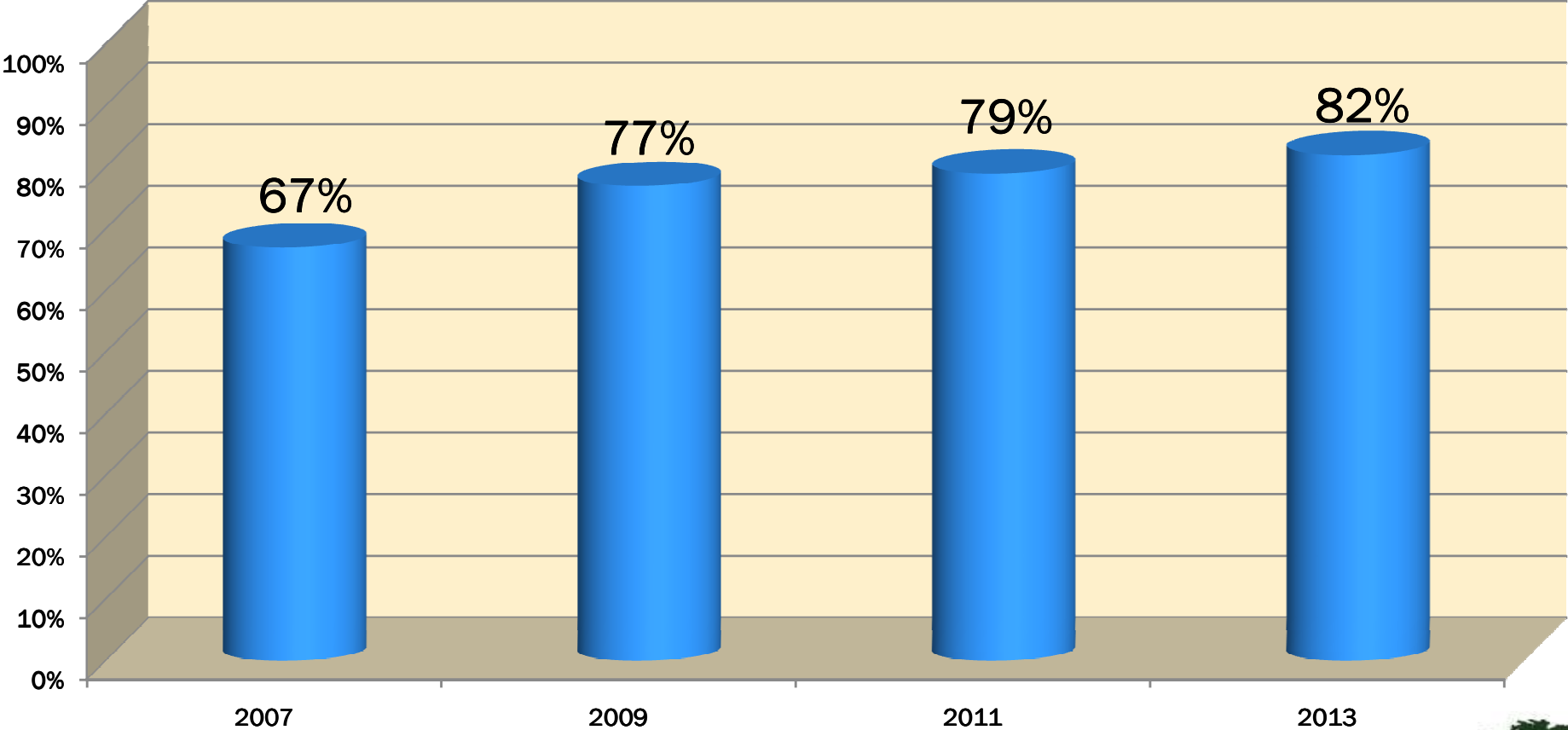
False Alarms as a % of Total Calls for Service



OCSO OVERTIME HOURS TREND

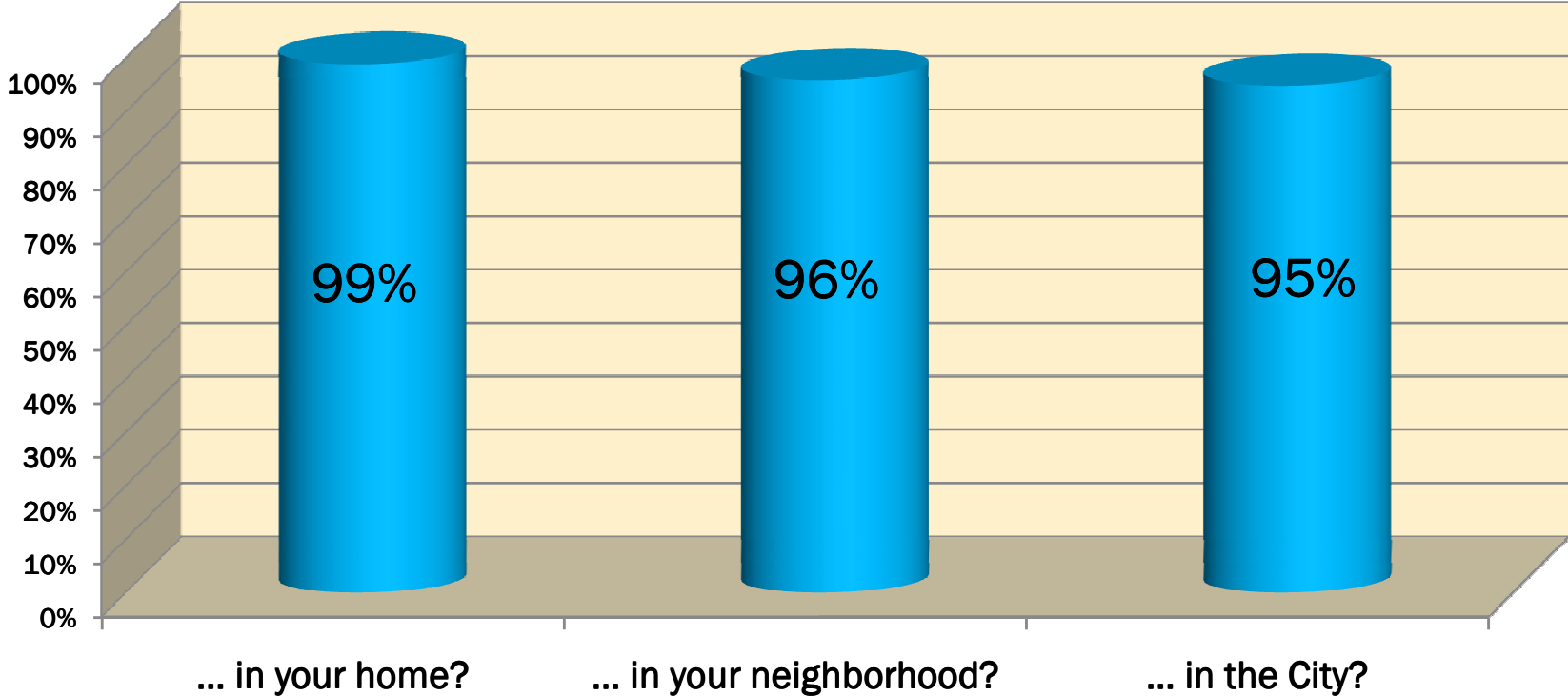


RESIDENT SATISFACTION – 2013 SURVEY



RESIDENT SAFETY RATINGS – 2013 SURVEY

How safe do you feel ...



CROSSING GUARDS

There are no changes for FY 2015



Thank you for your continued support
Any Questions

