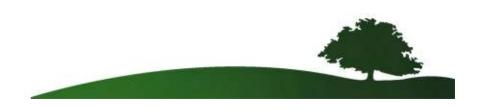
BUDGET OVERVIEW PLANNING, LDFA





Department of

PLANNING AND ECONOMIC DEVELOPMENT



OUR CHARGE

Support and promote quality development & redevelopment

Preserve residential neighborhoods

Enhance tax base

Jobs, jobs, jobs

Rochester Hills = premier residential and business address



OUR BOARDS AND COMMISSIONS

Planning Commission

Zoning/Sign Board of Appeals

Historic Districts Commission

Historic Districts Study Committee

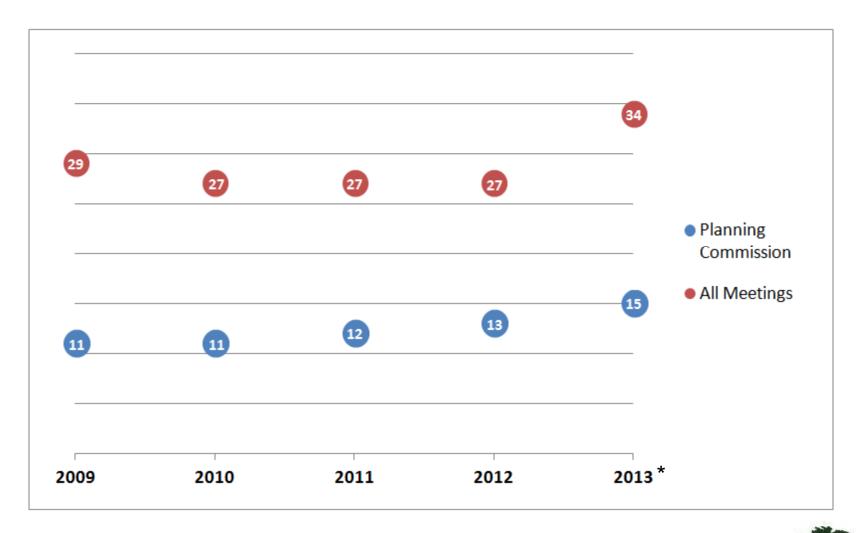
Brownfield Redevelopment Authority

Local Development Finance Authority

Economic Development Corporation

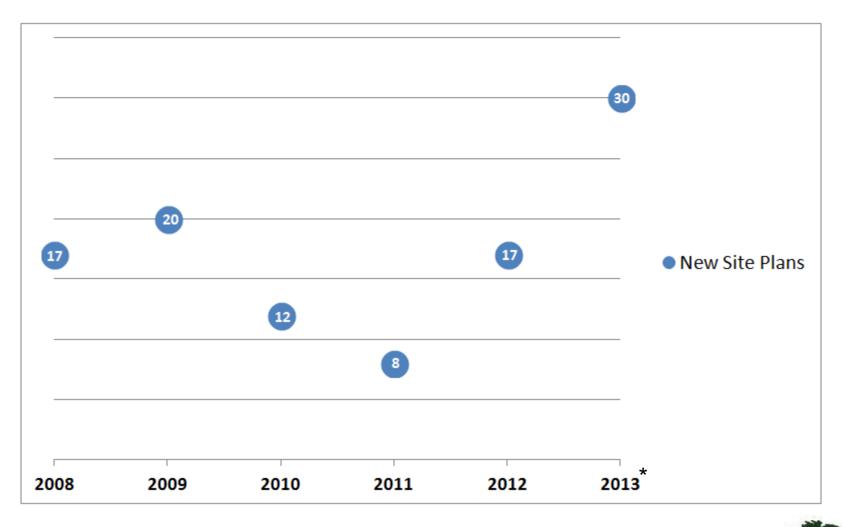


MEETING ACTIVITY



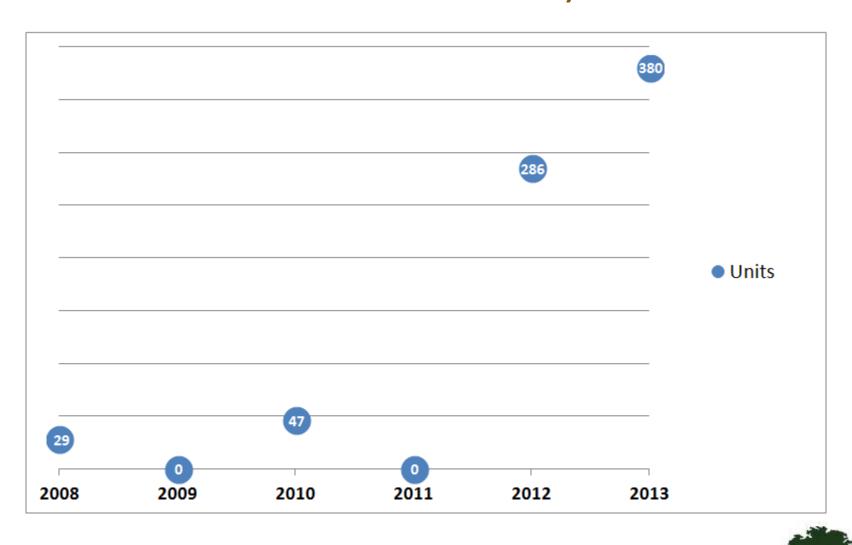
^{*} Projected 12 month total based on meetings held in first six months of 2013

SITE PLAN ACTIVITY



^{*} Projected 12 month total based on permits issued in first six months of 2013

RESIDENTIAL UNITS APPROVED/IN PROCESS



RECENT PLANNING ACTIVITY

Master Land Use Plan update

PACE district

Twist Drill site partial historic designation

Hamlin/Livernois roundabout design

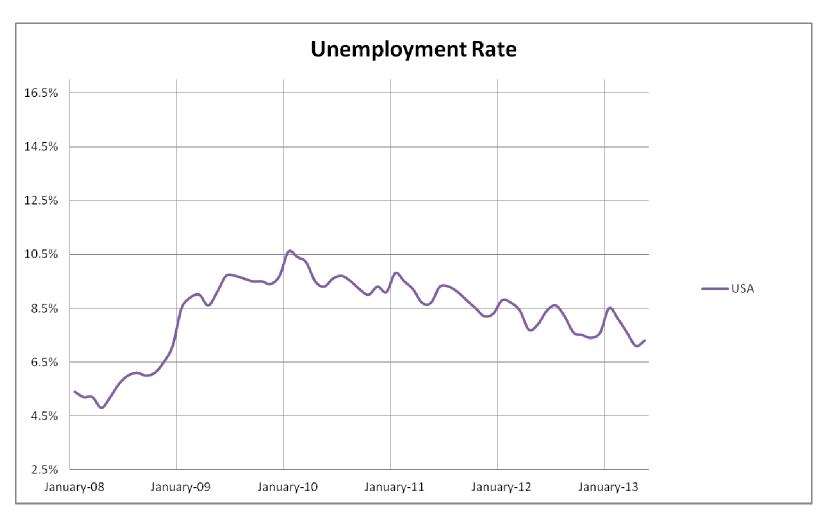
Increased development activity



Economic Development Results

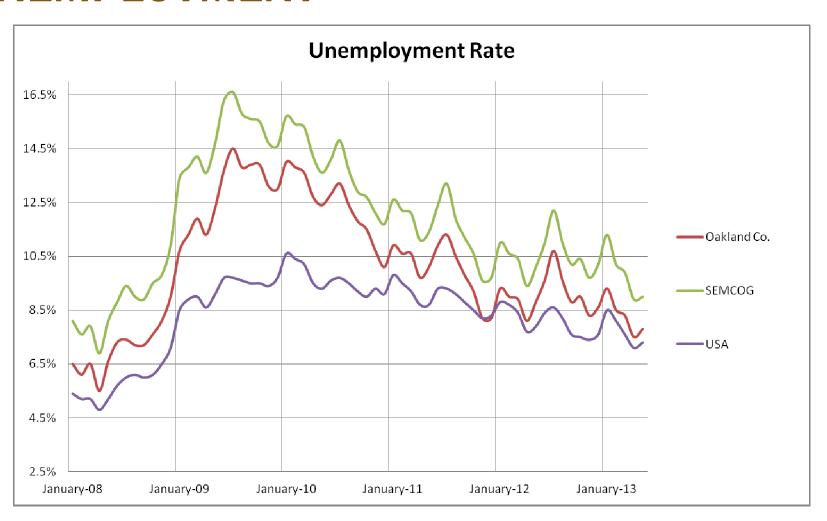


UNEMPLOYMENT



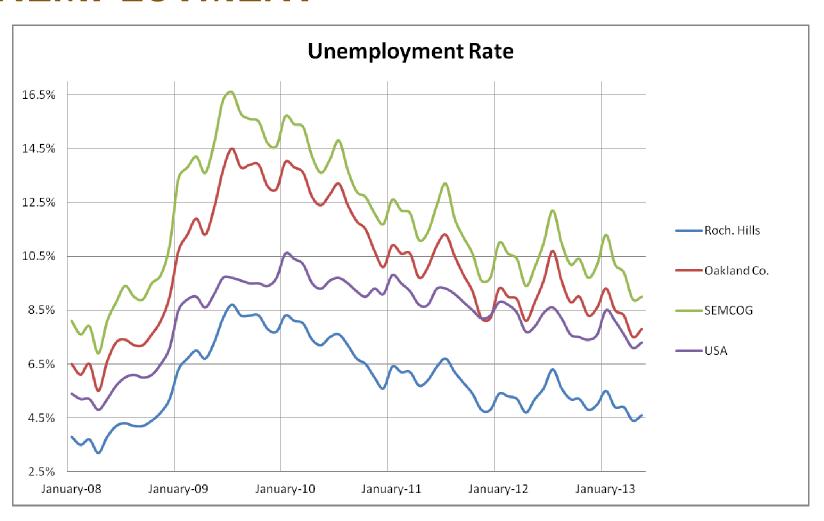


UNEMPLOYMENT



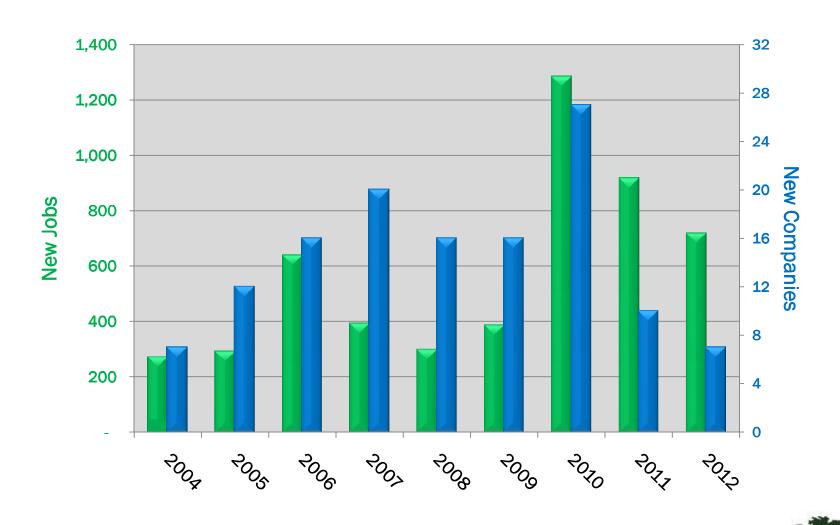


UNEMPLOYMENT



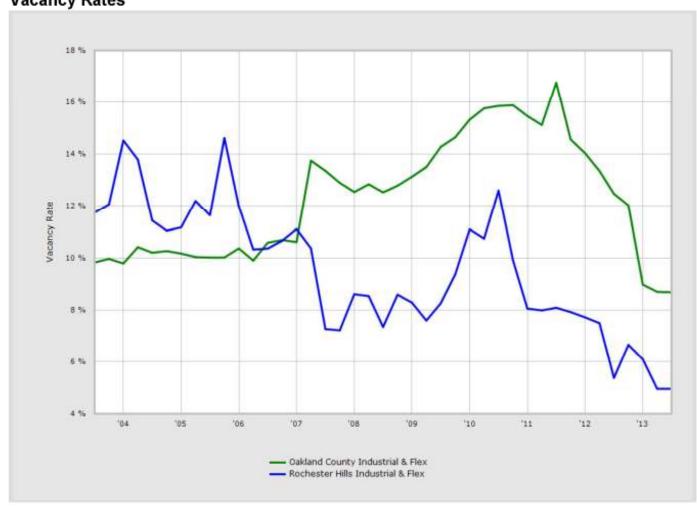


NEW JOBS AND COMPANIES

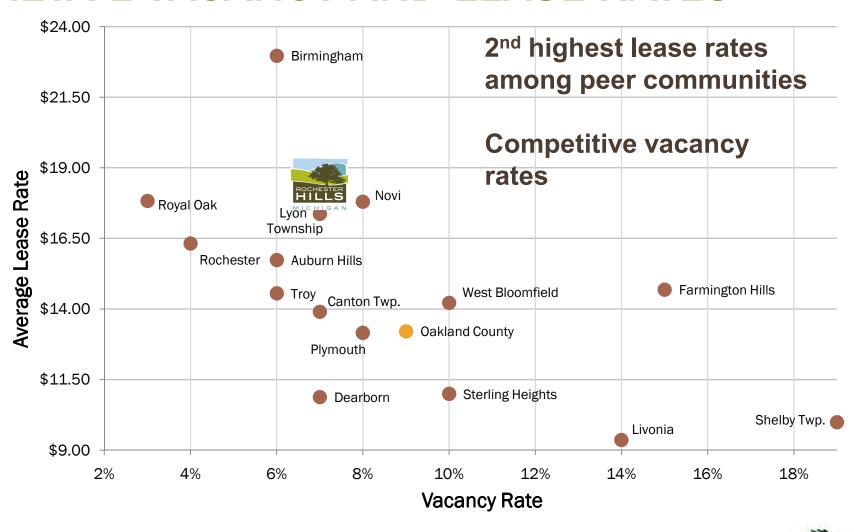


INDUSTRIAL VACANCY

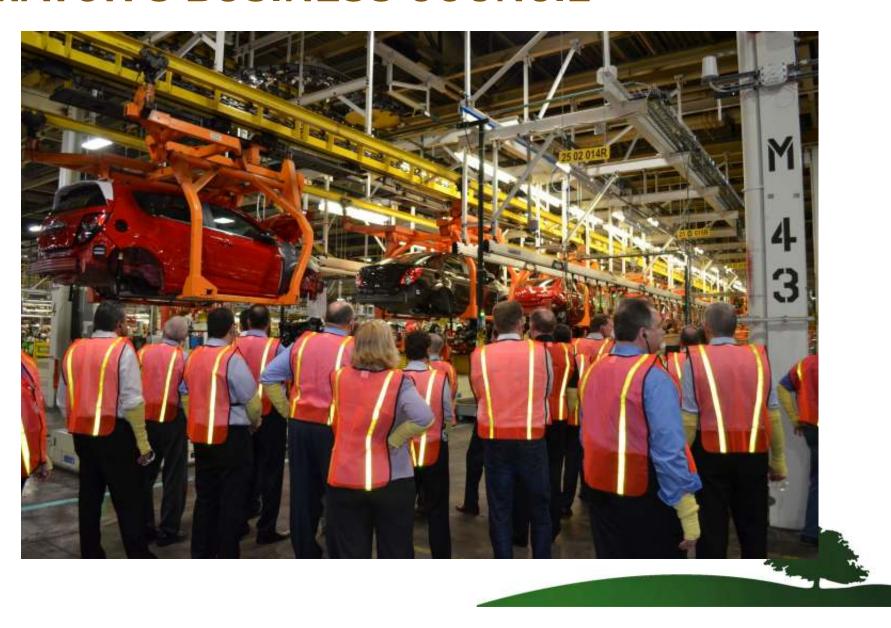
Vacancy Rates



RETAIL VACANCY AND LEASE RATES



MAYOR'S BUSINESS COUNCIL



Implementing the plan

Staying competitive

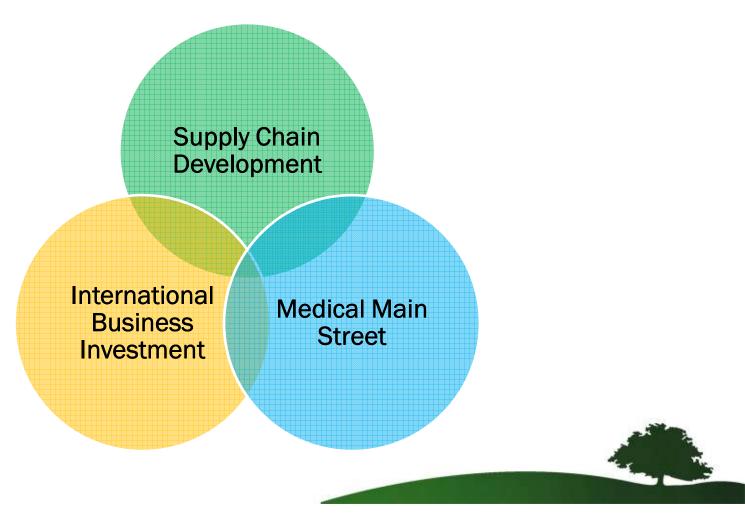
Economic development and business attraction approach

Monitoring the landscape

- New Michigan tax structure
- Partners & municipalities getting competitive



Three Key Initiatives:



International Business Attraction Initiatives:

- Joined National and Regional Chapters of the German American Chamber of Commerce
- Co-sponsored Oakland County General Consuls Reception
- Joined Automation Alley's International Business
 Committee
- Participated in trade mission to Germany



Supply Chain Development Initiatives:

- Alliances with FANUC, AAA and other economic development partners
- Supply chain map of Robotics/Automation sector
- Automate 2013 United States' largest robotics and automation trade show
- Automotive and mobile technology sectors

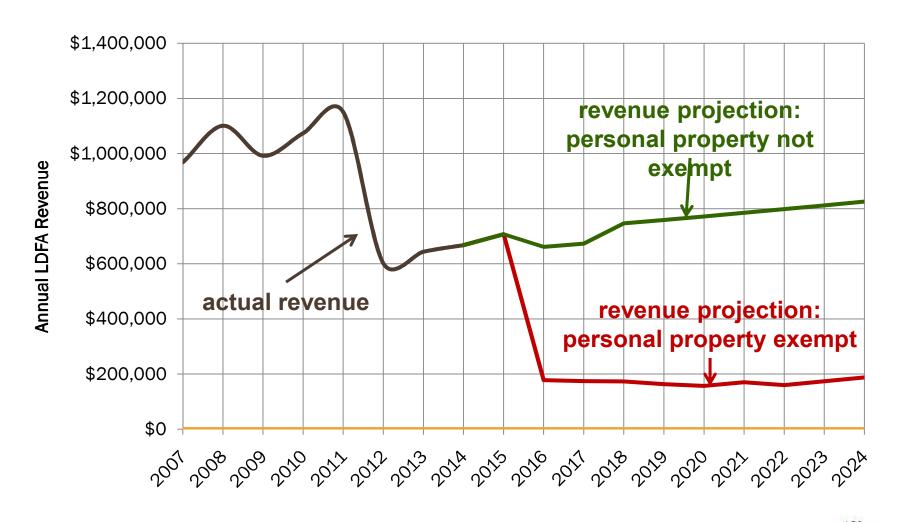


Medical Main Street Initiatives:

- Innovention Medical Main Street
- MEDTEC Europe trade show
- Life science assets
- Oakland University Health and Human Services

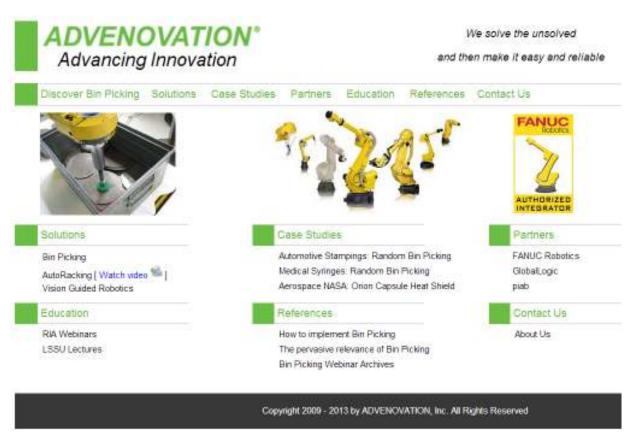


LDFA REVENUE OUTLOOK



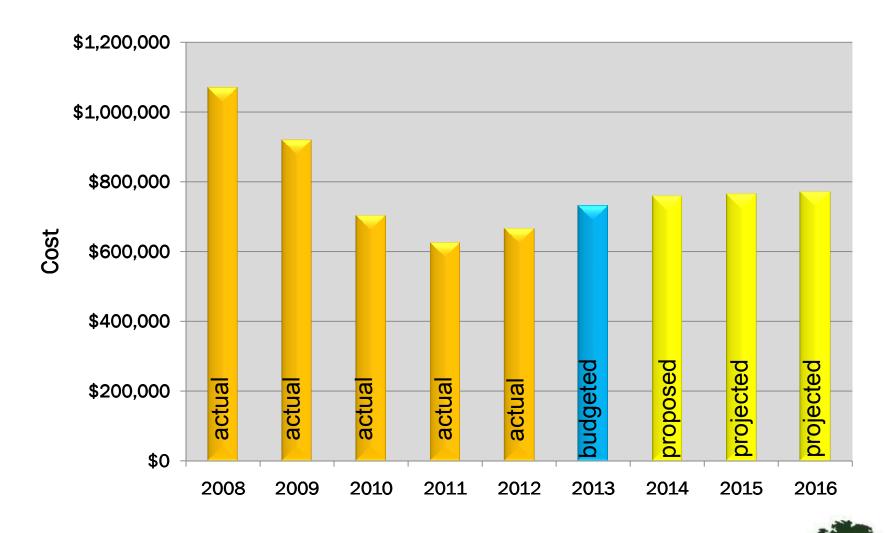
OU INC.

First spin-off company: Advenovation





GENERAL FUND COST



OUTLOOK FOR 2014

Stable budget

Increasing development activity

Regional Employment Center zoning update

Monitor LDFA funding



THANK YOU!

Our team
Our clients
Our results



Questions & Answers

