

**CITY OF ROCHESTER HILLS  
2012-2014 ADOPTED BUDGET DOCUMENT**

<b>2008 Actual</b>	<b>2009 Actual</b>	<b>2010 Actual</b>	<b>2011 Budget</b>	<b>851 - SmartZone Fund Expenditures</b>	<b>2012 Adopted</b>	<b>2011 / 2012 % Change</b>	<b>2013 Projected</b>	<b>2012 / 2013 % Change</b>	<b>2014 Projected</b>	<b>2013 / 2014 % Change</b>
				<u><i>PROFESSIONAL SERVICES</i></u>						
\$ 251,271	\$ 437,990	\$ -	\$ -	<b>801000 Professional Services</b>	\$ -	-	\$ -	-	\$ -	-
7,084	15,017	31,264	199,110	<b>960000 Tax Tribunals</b>	80,740	-59.4%	-	-	-	-
<u>\$ 258,355</u>	<u>\$ 453,007</u>	<u>\$ 31,264</u>	<u>\$ 199,110</u>	<u><i>PROFESSIONAL SERVICES</i></u>	<u>\$ 80,740</u>	<u>-59.4%</u>	<u>\$ -</u>	=	<u>\$ -</u>	=
<u>\$ 258,355</u>	<u>\$ 453,007</u>	<u>\$ 31,264</u>	<u>\$ 199,110</u>	<u><i>SMARTZONE FUND: EXPENDITURES</i></u>	<u>\$ 80,740</u>	<u>-59.4%</u>	<u>\$ -</u>	=	<u>\$ -</u>	=