



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
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Legislative File No: 2024-0243

TO: Mayor and City Council Members
FROM: Ken Elwert, CPRE, Director of Parks & Natural Resources, Extension 2552
DATE: May 6, 2024
SUBJECT: Acceptance for Oakland County and Oakland County Parks Grant for Innovation Hills Restrooms

REQUEST:

We are requesting that the Rochester Hills City Council accept the grant agreement from Oakland County and Oakland County Parks of \$500,000 for the development of a year-round restroom at Innovation Hills and authorize the Mayor to sign the agreement. The restroom project construction costs (which includes sewer line installation along Hamlin Road) are estimated to be at least \$2,300,000.

REASON FOR PURCHASE:

Oakland County and Oakland County Parks recognizes the value of Innovation Hills as a regional attraction, making unique outdoor recreation opportunities available to not only Rochester Hills residents, but to all Oakland County residents. As such they wish to support the development of needed year-round restrooms at Innovation Hills as a community partnership.

PROCESS:

If approved, we expect to receive half of grant support within 30 days and the other half when the project is complete. Per the agreement we are required to install mutually agreed upon temporary coming soon signage and permanent signage for a minimum of 5 years once the project is complete.

BUDGET:

This Agreement revenue is not currently included in the FY 2024 Budget.

If the Agreement is approved by City Council, the Fiscal Division will include the +\$500,000 of revenue from Oakland County Parks & Recreation for the Innovation Hills Restroom project in the FY 2024 2nd Quarter Budget Amendment.

A corresponding reduction of (\$500,000) will be made from the Capital Improvement Fund (420) Transfer-In to the Facilities Fund (631) for the Innovation Hills Restroom project, as the Capital Improvement Fund will no longer need to fully fund the project. That \$500,000 will return to and remain within the Capital Improvement Fund to fund future Citywide capital projects in the future.

Fund Name	Department Account No	Account No. Description	Budget Amount	Revenue	Remaining Budget
Facilities Fund	631.675000	Contributions & Donations	\$0	+\$500,000	+\$500,000

RECOMMENDATION:

We are recommending that Rochester Hills City Council accept the Oakland County/Oakland County Parks grant agreement and further authorize the Mayor to sign the agreement.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		