

POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2017-2018

2017 (Sept - Dec) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	4	\$	86,179
3 OCSD Deputies @ Deputy II rate	4	\$	129,269
0 OCSD Detective Sergeant	0	\$	-
2017 Contract Subtotal:			\$ 215,448
2018 (Jan - June) Contract Cost:			
	<u>months</u>		
2 RCPD Officers @ Deputy II rate	6	\$	132,792
3 OCSD Deputies @ Deputy II rate	6	\$	199,188
0 OCSD Detective Sergeant	0	\$	-
2018 Contract Subtotal:			\$ 331,980
Materials and Expenses:		\$	5,000
*Overtime Cost (Paid by Rochester Community Schools only):			40,000
Total 2017-2018 Police / School Liaison Budget:			\$ 592,428

COST DISTRIBUTION

Rochester Community Schools Overtime Expense		\$	40,000
Rochester Community Schools Share of Total:	25.0%		138,107
Subtotal:			\$ 178,107
<u>Remainder (75%) to be shared by Communities:</u>			
Rochester Hills :	68.0%	\$	281,778
Oakland Township:	20.8%		86,078
City of Rochester:	11.2%		46,464
	100.0%	Subtotal: \$ 414,320	
(Percentages supplied by Rochester Schools)			
TOTAL REVENUE:			\$ 592,427

Approval

 Bryan K. Barnett
 Mayor, City of Rochester Hills

 Blaine Wing
 City Manager, City of Rochester

 Robert Shaner
 Superintendent, Rochester Community Schools

 Mike Bailey
 Oakland Township Supervisor