



**City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS**

**1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org**

Legislative File No: 2008-0586

TO: Mayor and City Council Members
FROM: Bob Grace, Director of MIS (248-814-2477)
DATE: November 14, 2008
SUBJECT: Software Support - Financial Software - Oracle

REQUEST:

Request for Purchase Authorization - MIS: Oracle - Yearly Software Support for 2009 in the amount not-to-exceed \$84,757.09; Oracle USA of Chicago, Illinois.

REASON FOR PURCHASE:

The Oracle annual software support contract for the 2009 calendar year will provide support at various levels including the download of individual program corrections, system-wide upgrades, tax and regulatory updates, and phone and email assistance for all individual users.

The scale and complexity of the Oracle financial system necessitates this level of support and is essential for its continued use. All of City staff would be impacted were we to forego these valuable services.

PROCESS:

Vendor Name and Address:

Oracle USA, Inc.
P.O. 71028
Chicago, IL 60694-1028

Reason for Selection:

The purchase of this support from Oracle allows the City to receive future software releases free of charge.

Method of Purchase:

Purchase Order

BUDGET:

This purchase was anticipated and identified in the proposed 2009 MIS department budget as follows:

Fund Name	Department Account No	Account No. Description	2009 Budget Amount	Cost	Remaining Budget
Software Maintenance	636.934000	JD Edwards Financial	\$88,200.00	\$84,757.09	\$3,442.91

RECOMMENDATION:

In order for the City to maintain the financial system properly and for all staff members to have access to phone/email support, I recommend that City Council authorize payment of this yearly support contract in the amount not to exceed \$84,757.09

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		