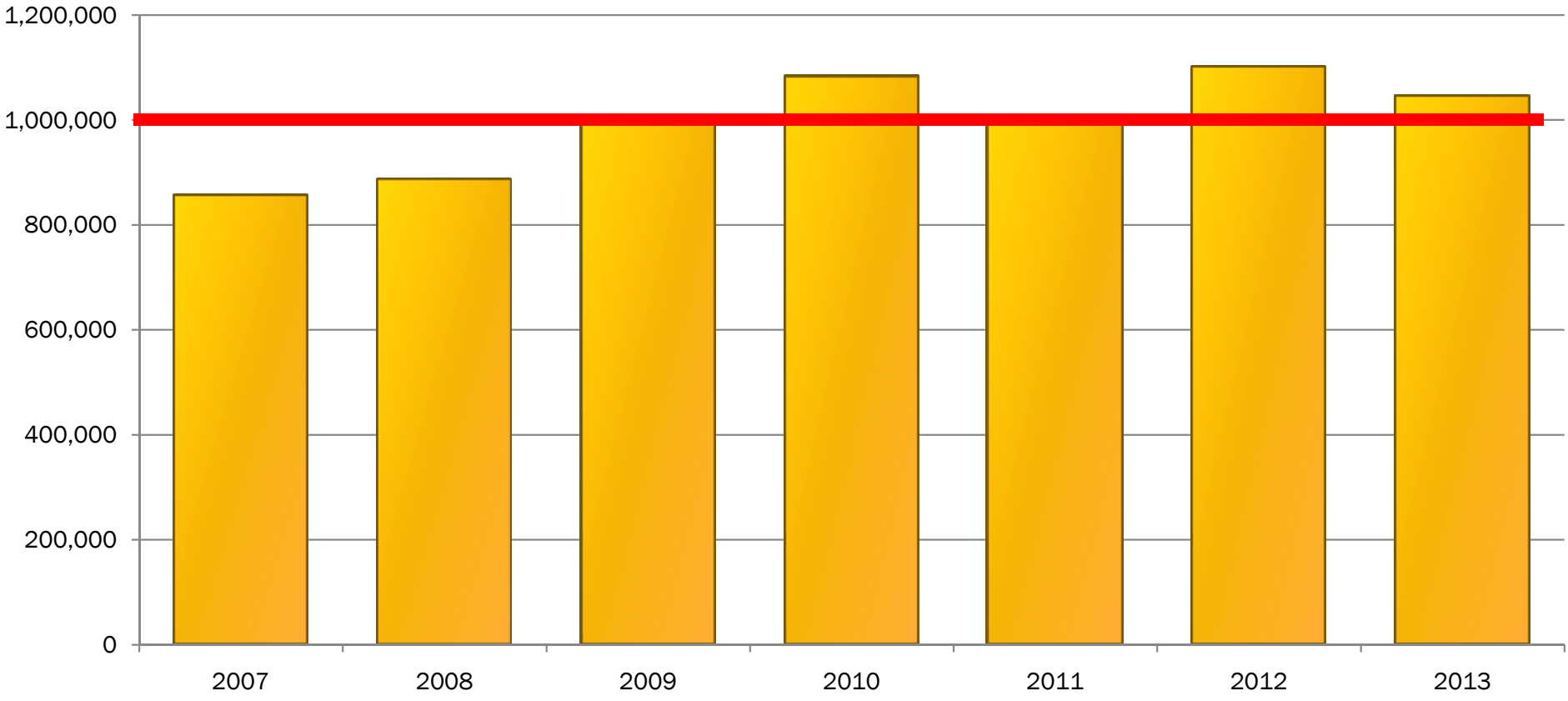




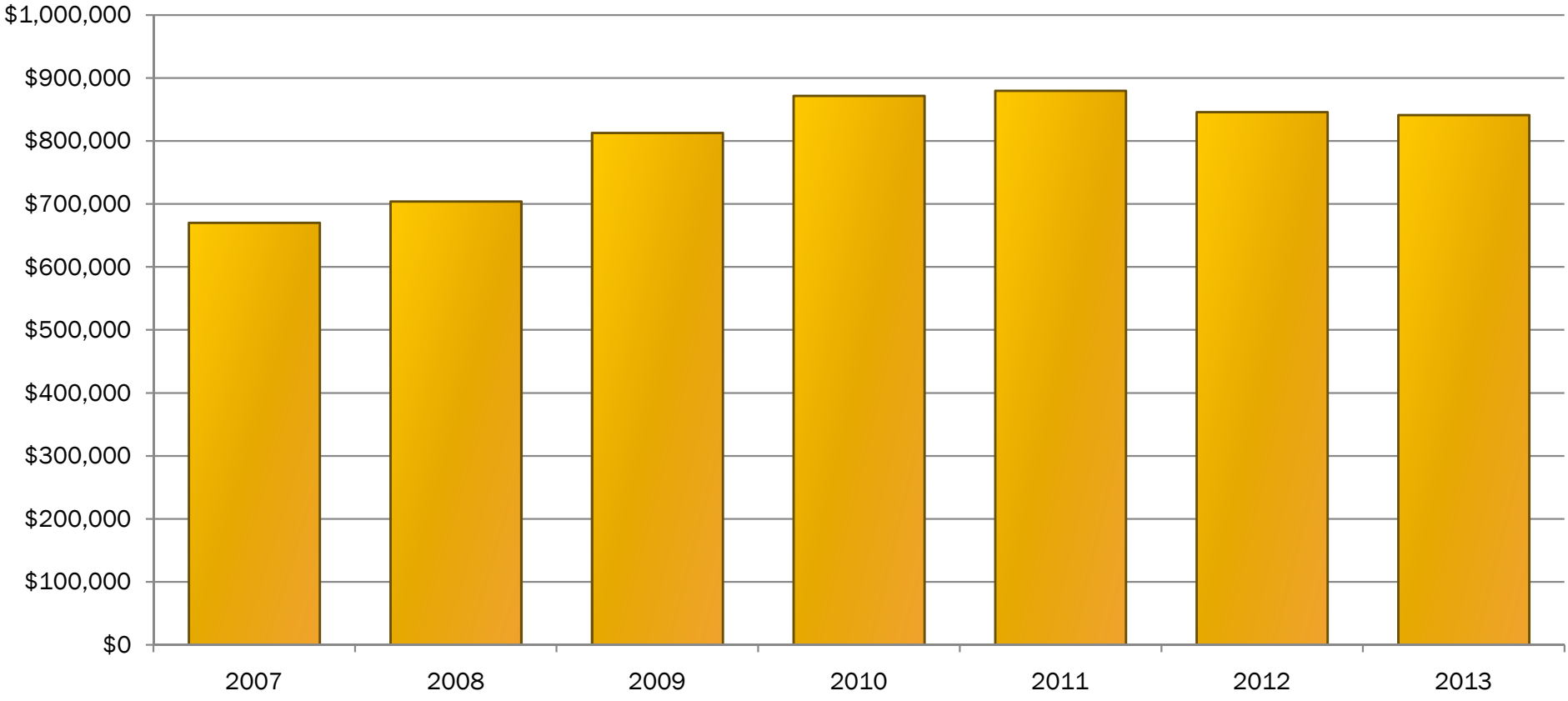
Department of **PARKS & FORESTRY**



PARK ATTENDANCE 2007-2013



PARKS DEPARTMENT ANNUAL REVENUE



PARKS



Spencer



Bloomer



Yates

Clinton River



Borden



Museum



MUSEUM



RIVERBEND PARK

EXHIBIT A
RIVERBEND PARK MASTER PLAN



EXHIBIT B
WETLAND BOARDWALK

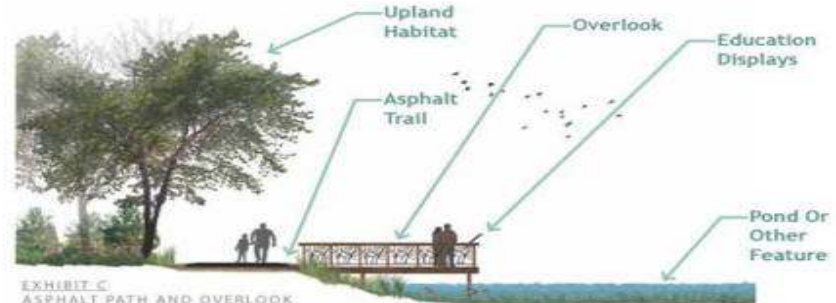


EXHIBIT C
ASPHALT PATH AND OVERLOOK



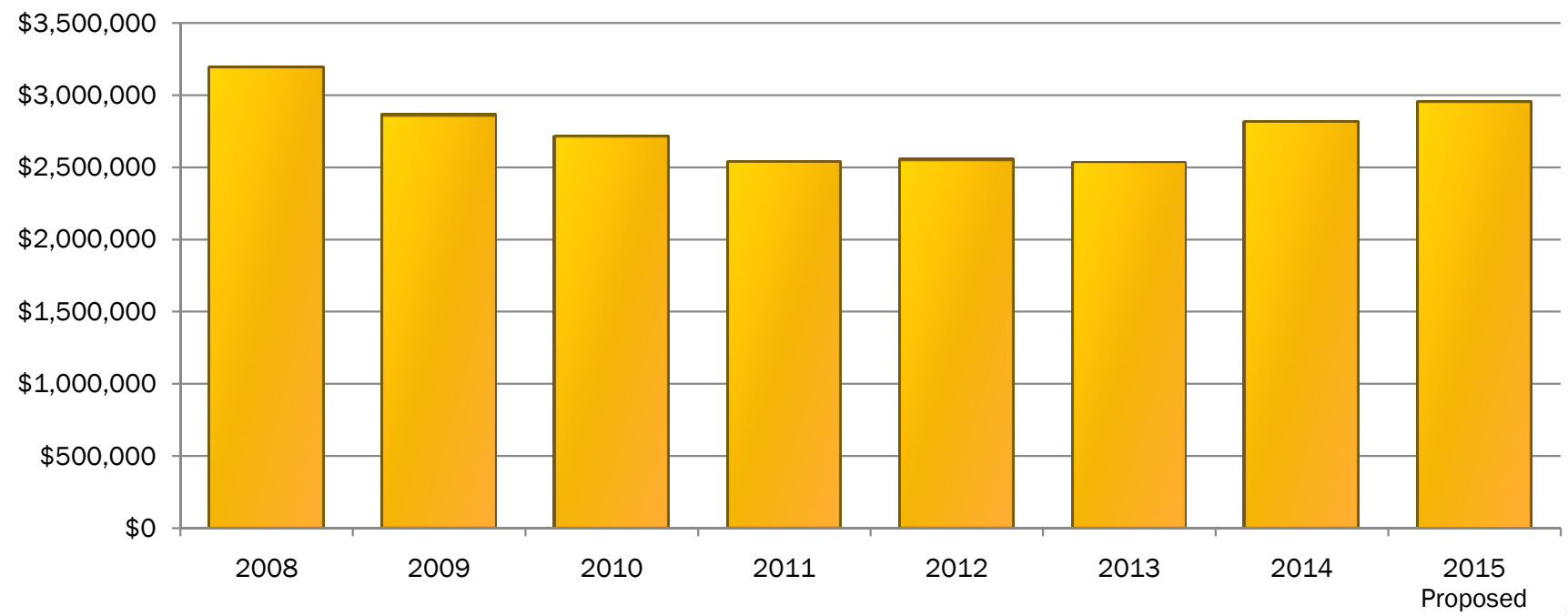
COMMUNITY GARDEN #2



PARKS DEPARTMENT ANNUAL EXPENDITURES

Significant changes for 2015

- \$1/hour pay increase for seasonal staff
- Renovation of Soccer Field #1 at Borden Park



FORESTRY DIVISION

- Focus on Training & Professional Development



FORESTRY DIVISION



Pathway Clearance



Clinton River Clearance for Canoes/Kayaks



Street Tree Planting



Storm Damage Cleanup



Arbor Day 2014



TREE FUND

- No major changes



GREEN SPACE & NATURAL FEATURES FUND

- Stewardship program initiated
- Consultant will be on board
- Priority based on Management Plans





QUESTIONS

