

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2024-0169

TO: Mayor and City Council Members

FROM: Ken Elwert, CPRE, Director Parks and Natural Resources

DATE: April 8, 2024

SUBJECT: Spencer Park and Avondale Park Parking Lot Reconstruction and Improvements Project

REQUEST:

City Council is requested to authorize a contract/blanket purchase order for Spencer Park and Avondale Park Parking Lot Reconstruction and Improvements Project to Asphalt Specialists, Inc., Pontiac, Michigan in the amount of \$5,091,375.00 with a 10% project contingency in the amount of \$509,137.50 for a total not-to-exceed project amount of \$5,600,512.50 and further authorizes the Mayor to execute an agreement on behalf of the City.

REASON FOR PURCHASE:

The City's Purchasing Division issued an Invitation to Bid for the Spencer Park and Avondale Park Parking Lot Reconstruction and Improvements project utilizing the MITN System with six (6) responses received. Award is recommended to Asphalt Specialists, Inc., Pontiac, Michigan as the lowest, responsive, responsible bidder.

The parking lots at Spencer Park are currently 75% gravel. This project will upgrade all parking and roads in the park to asphalt, build a pedestrian entrance to the park so residents aren't required to walk into the park on roads, redo the asphalt courts into basketball and kid friendly spaces, pave the trail around the lake, and add 130 additional parking spots near the soccer fields and the south grass lot.

At Avondale Park this project will eliminate the circular entrance area, adding 25 parking spots, redo all the asphalt pathways, and add a pathway extension that leads to the Auburn Green Space trail that is under development.

PROCESS:

Vendor Name and Address:

Asphalt Specialists, Inc. 1780 East Highwood Pontiac, MI 48340

Reason for Selection:

Lowest, responsive, responsible bidder

Method of Purchase:

Contract/Blanket Purchase Order

BUDGET:

Funding is included in the FY 2024 Adopted Budget.

| Fund | Department | Account No. | | | Remaining |
|------------|------------|-------------------|----------------|----------------|----------------|
| Name | Account No | Description | Budget Amount | Cost | Budget |
| Facilities | 631.974000 | FA-10B: Spencer | | | |
| Fund | | Park Parking Lot, | \$5,250,000.00 | \$4,629,223.50 | \$620,776.50 |
| | | Courts, Pathways | | | |
| Facilities | 631.974000 | FA-10B: Avondale | \$1,500,000.00 | \$971,289.00 | \$528,711.00 |
| Fund | | Park Parking Lot | \$1,500,000.00 | φ911,209.00 | φυ20,7 11.00 |
| | | GRAND TOTAL | \$6,750,000.00 | \$5,600,512.50 | \$1,149,487.50 |

RECOMMENDATION:

City Council is requested to authorize a contract/blanket purchase order for Spencer Park and Avondale Park Parking Lot to Asphalt Specialists, Inc., Pontiac, Michigan in the amount of \$5,091,375.00 with a 10% project contingency in the amount of \$509,137.50 for a total not-to-exceed project amount of \$5,600,512.50 and further authorizes the Mayor to execute an agreement on behalf of the City.

| APPROVALS: | SIGNATURE | DATE |
|--|-----------|------|
| Department Review | | |
| Department Director | | |
| Budget Content: Chief Financial Officer | | |
| Purchasing Process: Procurement Manager | | |
| Mayor | | |
| City Clerk | | |

| Contract Reviewed by City Attorney | ☐ Yes | ⊠ N/A |
|------------------------------------|-------|-------|
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