

City of Rochester Hills AGENDA SUMMARY NON-FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630 www.rochesterhills.org

Legislative File No: 2023-0354

TO: Mayor and City Council Members

FROM: Joe Snyder, Chief Financial Officer, Ext 2534

DATE: July 24, 2023

SUBJECT: Approval of FY 2024 OPC Budget

REQUEST:

The Older Persons' Commission (OPC) is requesting the Rochester Hills City Council approve the FY 2024 OPC Budget.

BACKGROUND:

The OPC Board met on June 29, 2023 to discuss the Proposed OPC Budget. They held a Public Hearing on the Proposed OPC Budget, and the OPC Board approved the FY 2024 OPC Budget.

Article IV / Section 2.A of the OPC Interlocal Agreement states that annually, by August 1 of each calendar year, the Commission shall submit a budget to each of the parties participating in the program, which shall outline the programs to be carried on for the ensuing year, together with the costs projected for those programs.

The FY 2024 OPC Budget, which begins October 1, 2023, totals \$7,264,500.

RECOMMENDATION:

The OPC is recommending the Rochester Hills City Council approve the FY 2024 OPC Budget.

RESOLUTION

See attached proposed resolution.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		

Contract Reviewed b	y City Atto	orney 🗆 Yo	es ⊠N/A
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