



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

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Legislative File No: 2021-0458 Version 2

TO: Mayor and City Council Members
FROM: Bill Fritz, P.E., Director, Department of Public Services
DATE: January 8, 2024
SUBJECT: Utility Overage Invoice for Additional Construction at Avon Road/Dequindre
City File No. E20-021

REQUEST:

It is requested that City Council authorize the approval of the attached invoice from the Road Commission for Oakland County (RCOC) for the additional expenses related to sanitary sewer utility relocation and water main betterment charges included in the westerly Avon/Dequindre roundabout and bridge reconstruction project. The total City additional cost determined by the RCOC final accounting is \$12,572.83.

REASON FOR PURCHASE:

Rochester Hills entered into a cost participation agreement with the Board of County Road Engineers for the County of Oakland, Michigan for the westerly Avon/Dequindre roundabout and bridge reconstruction project. The agreement included an amount of \$267,241 estimated for the City local share of non-participating costs associated with the water and sewer utilities and landscaping work of the roundabout inner circle.

The RCOC has completed a final accounting and determined that additional monies are owed by the City for the completion of the non-participating water and sanitary sewer work items in the amount of \$12,572.83. Per Item 3 on Page 2 of the local agreement, Rochester Hills is responsible for any overage amounts.

BUDGET:

Funding was included in the FY 2023 Adopted Budget and if approved by City Council, the \$12,580.00 will be carried over from the FY 2023 Budget to the FY 2024 Budget in the 1st quarter budget amendment.

Fund Name	Department Account No	Account No. Description	Budget Amount	Expense	Remaining Budget
W&S Capital Fund	593.972000	W&S Capital – Mains & Services	\$0.00	\$12,572.83	(\$12,572.83)
		Grand Total	\$0.00	\$12,572.83	(\$12,572.83)

RECOMMENDATION:

The Department of Public Services recommends that City Council approve payment of \$12,572.83 for the additional expenses related to sanitary sewer utility relocation and water main betterment charges determined by the RCOC for the westerly Avon/Dequindre roundabout and bridge reconstruction project.

Attachment(s): Cost Participation Agreement 12-9-21.pdf
RCOC Overage Amount Invoice.pdf

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney Yes N/A