



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
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Legislative File No: 2022-0480 Version 2

TO: Mayor and City Council Members

FROM: Bill Fritz, P.E., Director, Department of Public Services

DATE: October 9, 2023

SUBJECT: Increase to Project Budget for the Sewer Inspection Camera Truck

REQUEST:

City Council is requested to increase the project budget for the Sewer Inspection Camera Truck for the purchase of the needed software in the amount of \$7,993.45 for a new not-to-exceed project budget of \$304,993.45 from Jack Doheny Company, Northville, Michigan.

REASON FOR PURCHASE:

At their November 14, 2022 meeting, City Council authorized the award of a project budget for the purchase of One (1) Sewer Camera Truck with the authorization of additional funds within the project budget for purchase of the televising software system at a later date through a competitive solicitation process. The City issued a Request for Proposals utilizing the MITN e-procurement site for the televising software system. The RFP was distributed to sixty-five (65) potential vendors and six (6) proposal responses were received.

Proposals were evaluated by a committee consisting of staff from the City's Department of Public Services Water and Sewer, DPS Engineering and MIS. The RFP outlined the following categories as the criteria to be used for evaluation by the committee: Qualifications & Experience, Functional Requirements, Service & Support, and Cost. Based on the cumulative scores of the evaluation committee, Jack Doheny Company is being recommended as the best value vendor.

Jack Doheny Company proposed the RapidView IBAK software. The software is designed to utilize all functions of the camera, provides a local dedicated support contact and the annual software subscription is the second lowest cost proposed. Other companies proposed software that was new in the market, did not have established integration with asset management systems, poor product history experience, no dedicated support contact (on-line or remote support) and higher annual support and maintenance agreement costs. The initial purchase cost proposed by the other software vendors, have an initial lower cost for the purchase of the software, however the support costs for the following years was more costly than that of what is proposed by Jack Doheny Company. The City has had positive experience in the past with the Jack Doheny Company providing quality equipment, local service and excellent support.

The request for additional funding is being requested, due to market increase in product costs since the independent cost estimate was provided for the initial project budget request.

The City utilizes the sewer inspection camera truck to document current conditions and to assist in identifying problems in the storm sewer and sanitary sewer lines within the City of Rochester Hills. The software is needed in order to document those inspections, for incorporation into the City's Asset Management system for future project planning for replacement and maintenance.

PROCESS:

Vendor Name and Address:

Jack Doheny Company
777 Doheny Drive
Northville, MI 48167

Reason for Selection:

Best Value

Method of Purchase:

Blanket Purchase Order

BUDGET:

Funding is included in the FY 2023 Adopted Budget.

If approved by City Council, a 3rd quarter budget amendment will be presented to increase the project budget from Fleet's retained earnings.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Budget
Fleet	661.981000	Vehicles: Capitalized	\$298,190.00	\$304,993.45	(\$6,803.45)

RECOMMENDATION:

It is recommended that City Council authorize an increase the project budget for the Sewer Inspection Camera Truck for the purchase of the needed software in the amount of \$7,993.45 for a new not-to-exceed project budget of \$304,993.45 from Jack Doheny Company, Northville, Michigan.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Procurement Manager		
Mayor		
City Clerk		

Contract Reviewed by City Attorney Yes N/A