

**2024-2026 Budget Workshop - Presentation Schedule**  
**Monday August 21, 2023 / 5:30 pm**

	<b>Tech. Appendix Page #</b>	<b>Plan Document Page #</b>
<b>R.A.R.A.</b>		
<i>R.A.R.A. Millage Fund (213)</i>	103-104	238-239
<i>R.A.R.A. Operating Fund (808)</i>		
<b>Joe Snyder – Chief Financial Officer</b>		
2024-2026 Budget Overview		
<i>General Fund Revenue (101)</i>	5-10	122
<i>Mayor’s Department (171)</i>	11-12	127-132
<i>Accounting (201)</i>	13-14	136-137
<i>Legal Services (210)</i>	21	141
<i>Treasury (253)</i>	27-28	150-151
<i>Media Division (271)</i>	29-30	152-153
<i>Building Authority (279)</i>	33	
<i>Street Lighting (448)</i>	43	171
<i>Community Development Block Grant (666)</i>	45	173
<i>Community Events (760)</i>	50	181
<i>Community Programs (852)</i>	56	
<i>General Fund Transfer-Out (990)</i>	57	190
<i>Parks Infrastructure Millage Fund (208)</i>	101-102	236-237
<i>ARPA Fund (285)</i>	117-118	252-253
<i>Debt Service Fund (300’s)</i>	123-124	258-261
<i>Capital Improvement Fund (420)</i>	131-134	270-272
<i>Solid Waste Fund (596)</i>	155-156	285-286
<i>Insurance Fund (677)</i>	179-180	306-307
<i>Retiree Healthcare Trust Fund (736)</i>	181-182	310-311
<b>Laurie Taylor – Director of Assessing</b>		
<i>Assessing (209)</i>	19-20	138-140
<i>Board of Review (247)</i>	26	149
<b>Sara Roediger – Director of Planning &amp; Economic Development</b>		
<i>Planning Commission (400)</i>	39	164-165
<i>Planning Department (401)</i>	40-41	166-169
<i>Zoning Board of Appeals (410)</i>	42	170
<i>Historic District Commission (804)</i>	55	189
<i>Brownfield Revolving Fund (243)</i>	187-188	318-319
<i>Brownfield Redevelopment / Legacy (844)</i>	189-190	320-322
<i>Local Development Finance Authority (848)</i>	191-194	323-326
<b>Leanne Scott – City Clerk</b>		
<i>City Council (102)</i>	11-12	123-126
<i>Elections (191)</i>	15-16	133-135
<i>Clerk’s Department (215)</i>	22-23	142-145
<i>Cemetery (276)</i>	31-32	154-155
<i>VHJSC Cemetery Perpetual Care Trust (752)</i>	183-184	312-313
<b>Rochelle Lyon – Deputy Director of MIS</b>		
<i>MIS Fund (636)</i>	169-172	293-297
<b>Leslie Turnbull – Director of Human Resources (Interim)</b>		
<i>Human Resources Department (233)</i>	24-25	146-148

**2024-2026 Budget Workshop - Presentation Schedule**  
**Monday August 21, 2023 / 5:30 pm**

	<b>Tech. Appendix Page #</b>	<b>Plan Document Page #</b>
<b>Mike Viazanko – Director of Building / Ordinance Compliance</b>		
<i>Building Department (371)</i>	35-36	157-160
<i>Ordinance Compliance (372)</i>	37-38	161-163
<i>Weed Control (535)</i>	44	172
<i>Facilities Fund (631)</i>	157-167	288-292
<b>Ken Elwert - Parks &amp; Natural Resources</b>		
<i>Parks Department (756)</i>	46-47	174-177
<i>Grounds Maintenance Division (759)</i>	48-49	178-180
<i>Natural Resources Division (774)</i>	51-52	182-185
<i>Museum Division (802)</i>	53-54	186-188
<i>Tree Fund (232)</i>	109-110	243-245
<i>Green Space (299)</i>	119-121	254-256
<i>Green Space Perpetual Care Trust (761)</i>	185-186	314-315
<i>RH Museum Foundation Trust Fund (870)</i>	195-196	327-328
<b>Bill Fritz – Director of Public Services</b>		
<i>Major Road Fund (202)</i>	59-72	192-204
<i>Local Street Fund (203)</i>	73-85	205-216
<i>Pathway Maintenance Fund (214)</i>	105-107	240-242
<i>Pathway Construction Fund (403)</i>	129-130	267-269
<i>Water Resources Fund (244)</i>	111-114	246-249
<i>Sewer – Operating Division (510)</i>	135-139	274-275
<i>Water – Operating Division (530)</i>	141-146	276-281
<i>Water &amp; Sewer – Capital Fund (593)</i>	147-151	282-283
<i>Water &amp; Sewer – Debt Fund (595)</i>	153-154	284
<i>Fleet Fund (661)</i>	173-178	298-305
<b>Captain Russell Yeiser – Captain OCSO / Rochester Hills</b>		
<i>Special Police Fund (207)</i>	97-99	231-235
<i>Crossing Guards (315)</i>	34	156
<b>Sean Canto – Fire Chief</b>		
<i>Fire Department Fund (206)</i>	87-96	217-230
<i>Fire Capital Fund (402)</i>	125-127	262-266
<b>City Council Discussion</b>		
<i>Any Open Items / Additional Questions from Staff</i>		
<i>Straw Poll Items Discussion (if any)</i>		