

**AVONDALE SCHOOL DISTRICT**  
**POLICE / SCHOOL LIAISON BUDGET SCHOOL YR 2023-2024**

<b>2022 (Sept - Dec) Contract Cost:</b>			
	<u>months</u>		
1 OCSD Deputies @ Patrol Investigator rate	4	\$	50,894
		2023 Contract Subtotal:	<b>\$ 50,894</b>
<b>2023 (Jan - June) Contract Cost:</b>			
	<u>months</u>		
1 OCSD Deputies @ Patrol Investigator rate	6	\$	78,537
		2024 Contract Subtotal:	<b>\$ 78,537</b>
		Materials and Expenses:	\$ 1,000
		* Cell Phones for 1 Officer	2,000
		* Overtime Cost (Paid by Avondale Schools only):	8,000
<b>Total 2023-2024 Police / School Liaison Budget:</b>		<b>\$</b>	<b>140,431</b>

***Approval***

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Bryan K. Barnett  
Mayor, City of Rochester Hills

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Dr. James Schwarz  
Superintendent, Avondale School District