



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2023-0405 v2

TO: Mayor and City Council Members
FROM: Bill Fritz, P.E., Director, Department of Public Services
DATE: December 4, 2023
SUBJECT: Pedestrian Crossing at Adams Road and Marketplace, City File #E22-005

REQUEST:

The Department of Public Services requests that the City Council amend and increase the previously approved Adams Pedestrian Signal project construction budget by \$56,620.00 to provide a new total not-to-exceed amount of \$431,117.31.

REASON FOR PURCHASE:

The City Council awarded the Adams pedestrian signal crossing to J Ranck Electric, Inc. (JRE) at the August 28, 2023 regular meeting. It was mentioned at the meeting that the awarded bid was almost \$55,000 lower than the bids that were received a year-and-a-half earlier on February 22, 2022. It seemed like a pleasant and unexpected surprise.

Unfortunately, it was subsequently discovered that the recent bid opening of August 16th did not include the latest set of design plans. The latest set of plans was subsequently provided to JRE and they have concluded that an additional cost of \$56,620 is needed to build the project in accordance with the latest set.

PROCESS:

Vendor Name and Address:

J. Ranck Electric, Inc.
1993 Gover Parkway
Mt. Pleasant, MI 48858

Reason for Selection:

Lowest, responsive, responsible bidder

Method of Purchase:

Contract/Blanket Purchase Order

BUDGET:

Partial funding is included in the FY 2023 Adopted Budget, remaining from the Fabrication / Installation and Construction Engineering phases.

Funding for this project is provided via a transfer-in from the (848) LDFA Fund to the (403) Pathway Construction Fund. If approved by City Council, the Fiscal Division shall prepare a FY 2023 4th Quarter Budget Amendment to transfer the additional funding from the (848) LDFA Fund to the (403) Pathway Construction Fund for the project.

Fund Name	Department Account No	Account No. Description	Remaining Budget Amount	Cost	Remaining Budget
Pathway Construction Fund	403.974000	PW-07D: Pathway Crossing / Pedestrian Signal Construction Engineering	\$30,100.00	\$30,100.00	\$0.00
Pathway Construction Fund	403.974000	PW-07D: Pathway Crossing / Pedestrian Signal Fabrication & Installation	\$25,502.69	\$26,520.00	(\$1,017.31)
		GRAND TOTAL	\$55,602.69	\$56,620.00	(\$1,017.31)

RECOMMENDATION:

The Department of Public Services recommends that City Council amend and increase the previously approved Adams Pedestrian Signal project construction budget by \$56,620.00 to provide a new total not-to-exceed amount of \$431,117.31.

	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Procurement Manager		
Mayor		
City Clerk		

Contract Reviewed by City Attorney Yes N/A