



City of Rochester Hills
AGENDA SUMMARY
FINANCIAL ITEMS

1000 Rochester Hills Dr.
Rochester Hills, MI 48309
248.656.4630
www.rochesterhills.org

Legislative File No: 2023-0153

TO: Mayor and City Council Members
FROM: Bill Fritz, P.E., Director, Department of Public Services
DATE: April 17, 2023
SUBJECT: Cost Participation Agreement for Additional Construction on Avon/Dequindre 23 Mile Road
City File No. E17-018 Capital Improvement Plan Project MR-13C

REQUEST:

It is requested that City Council authorize the approval of the Cost Participation Agreement between the City of Rochester Hills and the Board of Road Commissioners for Oakland County (BOARD) for the Great Lakes Water Authority (GLWA) Avon/Dequindre/23 Mile Road project. The estimated total City cost associated with the additional construction items per the agreement is \$395,000.00.

REASON FOR PURCHASE:

The BOARD and City of Rochester Hills have collectively worked together on advancing this project and in doing so, the City requested that the BOARD include additional construction items with an estimated cost of \$395,000.00. The additional work is summarized in the attached cost participation agreement and includes landscaping amenities for the inner circle of the proposed roundabout, retaining wall construction, a mid-block High-Intensity Activated Crosswalk (HAWK) signal crossing at the existing Yates Cider Mill Avon Road crosswalk, and a contribution of construction engineering expense to cover construction engineering work performed by the Road Commission for Oakland County field staff.

The GLWA has retained a Construction Manager at Risk (CMAR), Kiewit, to construct the water main and roadway improvements for the project. Kiewit has obtained bid pricing for the construction items included in the cost participation agreement.

BUDGET:

Funding for the project was included and carried over from the FY 2022 Adopted Budget.

Fund Name	Department Account No	Account No. Description	Budget Amount	Expense	Remaining Budget
Major Road Fund	452.970000	Major Road – Construction	\$695,420.00	\$395,000.00	\$300,420.00

RECOMMENDATION:

The Department of Public Services recommends approval of the Cost Participation Agreement between the City of Rochester Hills and the Board of Road Commissioners for Oakland County (BOARD) for additionally requested work associated with the GLWA Avon/Dequindre/23 Mile Road project in the amount of \$395,000.00 and further authorizes the Mayor to execute the agreement on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Supervisor of Procurement		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney Yes N/A