



City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS

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Legislative File No: 2023-0336 Version #2

TO: City Council Members
FROM: Joe Snyder, Chief Financial Officer, Ext 2534
DATE: August 21, 2023
SUBJECT: FY 2024 RARA Budget Approval

REQUEST:

The Rochester-Avon Recreation Authority (RARA) is requesting the Rochester Hills City Council approve the FY 2024 RARA Budget.

BACKGROUND:

The RARA Board met on July 19, 2023 to discuss the Proposed RARA Budget. A Public Hearing was held on the Proposed RARA Budget, and the RARA Board approved the FY 2024 RARA Budget.

RARA Executive Director, David Word, presented the FY 2024 RARA Budget before the Rochester Hills City Council at the City's Budget Workshop on August 21, 2023.

In accordance with Article III / Section 2.A of the Interlocal Agreement which states that annually, by August 1 of each calendar year, the Authority shall submit a budget to each of the parties participating in the program which shall outline the programs to be carried on for the ensuing year, together with the costs projected for those programs.

In accordance with Article IV / Section 2.A of the Interlocal Agreement RARA shall each year develop an annual budget in such detail as required by Act 2 of the Public Acts of 1968 of the State of Michigan, which shall include all sums necessary to carry on the programs authorized herein for all residents, including enrichment classes, adult/youth sports leagues, etc...

The FY 2023 RARA Budget, which begins January 1, 2024, totals \$3,111,580.

RECOMMENDATION:

The Rochester-Avon Recreation Authority (RARA) recommends the Rochester Hills City Council approve the FY 2024 RARA Budget.

RESOLUTION

See attached proposed resolution.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney Yes N/A