



City of Rochester Hills
AGENDA SUMMARY
NON-FINANCIAL ITEMS

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Legislative File No: 2023-0336

TO: Mayor and City Council Members

FROM: Joe Snyder, Chief Financial Officer, Ext 2534

DATE: August 14, 2023

SUBJECT: Receipt of the Rochester-Avon Recreation Authority FY 2024 Proposed Budget and FY 2025-26 Projected Budget

REQUEST:

We are requesting that City Council acknowledge receipt of the Rochester-Avon Recreation Authority (RARA) FY 2024 Proposed Budget and FY 2025-26 Projected Budget.

BACKGROUND:

The RARA Board met on July 19, 2023 to discuss the FY 2024 Proposed RARA Budget. A Public Hearing was held on the Proposed RARA Budget, and the RARA Board approved the FY 2024 RARA Budget.

The RARA FY 2024 Proposed Budget and FY 2025-26 Projected Budget is being submitted in accordance with Article III / Section 2.A of the Interlocal Agreement, which states that annually, by August 1 of each calendar year, the Authority shall submit a budget to each of the parties participating in the program which shall outline the programs to be carried on for the ensuing year, together with the costs projected for those programs.

In accordance with Article IV / Section 2.A of the Interlocal Agreement, RARA shall each year develop an annual budget in such detail as required by Act 2 of the Public Acts of 1968 of the State of Michigan, which shall include all sums necessary to carry on the programs authorized herein for all residents, including enrichment classes, adult/youth sports leagues, etc...

The FY 2023 RARA Budget, which begins January 1, 2024, totals \$3,111,580.

RECOMMENDATION:

We recommend that City Council acknowledge receipt of the Rochester-Avon Recreation Authority FY 2024 Proposed Budget and FY 2025-26 Projected Budget at the City Council's first meeting in August in accordance with Article III / Section 2.A of the Interlocal Agreement.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney Yes N/A