

# Legislative File No: 2024-0331

TO: Mayor and City Council Members

**FROM:** Joe Snyder, Chief Financial Officer, Ext 2534

**DATE:** July 15, 2024

**SUBJECT:** Approval of FY 2025 OPC Social & Activity Center Budget

## **REQUEST:**

The Older Persons' Commission (OPC) Social & Activity Center is requesting the Rochester Hills City Council approve the FY 2025 OPC Budget.

## BACKGROUND:

The OPC Board met on June 27, 2024 to discuss the Proposed OPC Budget. They held a Public Hearing on the Proposed OPC Budget, and the OPC Board approved the FY 2025 OPC Budget.

Article IV / Section 2.A of the OPC Interlocal Agreement states that annually, by August 1 of each calendar year, the Commission shall submit a budget to each of the parties participating in the program, which shall outline the programs to be carried on for the ensuing year, together with the costs projected for those programs.

The FY 2025 OPC Budget, which begins October 1, 2024, totals \$6,761,100.

## **RECOMMENDATION:**

The Older Persons' Commission (OPC) Social & Activity Center is recommending the Rochester Hills City Council approve the FY 2025 OPC Budget.

### **RESOLUTION**

See attached proposed resolution.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
Deputy Clerk		

Contract Reviewed by City Attorney  $\Box$  Yes  $\boxtimes$  N/A