

# City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

1000 Rochester Hills Dr. Rochester Hills, MI 48309 248.656.4630

www.rochesterhills.org

Legislative File No: 2023-0110

TO: Mayor and City Council Members

FROM: Ken Elwert, CPRE, Director Parks and Natural Resources

**DATE:** March 20, 2023

SUBJECT: Avondale Park Sports Complex - Pickleball, Tennis, and Basketball Courts

#### **REQUEST:**

City Council is requested to authorize a blanket purchase order/contract for the construction of pickleball, tennis, and basketball courts at the Avondale Park Sports Complex in the amount of \$342,169.20 with a 10% project contingency in the amount of \$34,216.90 for a total not-to-exceed project amount of \$376,386.10 to Best Asphalt, Inc., Romulus, Michigan and further authorizes the Mayor to execute an agreement on behalf of the City.

# **REASON FOR PURCHASE:**

The City posted bids for the Avondale Park Sports Complex project utilizing the MITN system, with three (3) bid responses received. Of the bid responses received, Best Asphalt, Inc., Romulus, Michigan was the lowest, responsive, responsible bidder and award is recommended to them.

The project consists of rebuilding two (2) basketball courts, one (1) tennis court, replacing the second tennis court with four (4) pickleball courts, repaving asphalt access pathways, replacing fencing, and adding additional benches for seating.

This project will be funded via the Parks Infrastructure Millage.

## **PROCESS:**

#### Vendor Name and Address:

Best Asphalt, Inc. 6334 N. Beverly Plaza Romulus, MI 48174

#### Reason for Selection:

Lowest, responsive, responsible bidder

### Method of Purchase:

Blanket Purchase Order/Contract

### **BUDGET:**

Partial funding is included in the FY 2023 Adopted Budget.

If approved by City Council, a  $2^{nd}$  quarter Budget Amendment will be presented to transfer funding from the Parks Millage Fund (208) to Facilities Fund (631) to fund the project.

In reviewing the budgeted FY 2023 Park projects (which were anticipated to be funded via the Parks Infrastructure Millage in FY 2023), three (3) projects in including the Bloomer Park: Disc Golf Course, Bloomer Park: Playscape, and Borden Park: Pitching Machine Replacement and not anticipated to move forward in FY 2023 and will be deferred to FY 2024 or beyond based upon the updated Parks Master Plan.

It is proposed to redirect the FY 2023 Parks Infrastructure Millage funding towards the Avondale Park: Sports Complex project this year.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Facilities	631.974000	PK-05G: Avondale Park Court Rehab	\$232,500.00	\$376,386.10	(\$143,886.10)

## **RECOMMENDATION:**

It is recommended that City Council authorize a blanket purchase order/contract for the construction of pickleball, tennis, and basketball courts at the Avondale Park Sports Complex in the amount of \$342,169.20 with a 10% project contingency in the amount of \$34,216.90 for a total not-to-exceed project amount of \$376,386.10 to Best Asphalt, Inc., Romulus, Michigan and further authorizes the Mayor to execute an agreement on behalf of the City.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Chief Financial Officer		
Purchasing Process: Procurement Manager		
Mayor		
City Clerk		

Contract Reviewed by City Attorney	□ Yes	$\boxtimes$ N/A
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