

City of Rochester Hills AGENDA SUMMARY FINANCIAL ITEMS

Legislative File No: 2011-0254

TO:	Mayor and City Council Members
FROM:	Allan Schneck, Director of Public Services
DATE:	June 6, 2011
SUBJECT:	Maintenance and Repair of Traffic Signals, SCATS and School Flashers

REQUEST:

City Council is requested to authorize the issuance of a blanket purchase order to the Road Commission for Oakland County (RCOC) for the maintenance and repairs or upgrades of existing traffic signals and SCATS costs for a total blanket purchase order of \$100,000.00.

REASON FOR PURCHASE:

Under the terms and conditions of separate agreements with the RCOC, the City of Rochester Hills has agreed to pay for a percentage of costs associated with maintaining traffic signals on our major roads. The actual cost to maintain and/or repair traffic signals can vary significantly from month to month. The actual costs include electricity, labor, equipment and materials.

PROCESS:

Vendor Name and Address:

Road Commission for Oakland County 2420 Pontiac Lake Road Waterford, Michigan 48328

Reason for Selection: Terms and Conditions of Separate Agreements

Method of Purchase: Purchase Order

BUDGET:

Costs associated with traffic signal maintenance were identified in the 2011 annual operating budget in the amount of \$100,000.00.

Fund Name	Department Account No	Account No. Description	Budget Amount	Cost	Remaining Budget
Major Road	472.807003	Traffic-Contractual Oakland County	\$100,000.00	\$100,000.00	-0-

RECOMMENDATION:

That City Council authorizes the issuance of a blanket purchase order to the Road Commission for Oakland County (RCOC) for the maintenance and repairs or upgrades of existing traffic signals and SCATS costs for a total blanket purchase order of \$100,000.00.

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Budget Content: Finance Director		
Purchasing Process: Supervisor of Procurement		
Mayor		
City Council Liaison		

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