FROM CONCEPT THROUGH COMPLETION



Facility Planning Report

FOR



500 EAST SECOND STREET ROCHESTER, MICHIGAN

May 1, 2012



500 East Second Street Rochester, MI Facility Planning Report



May 1, 2012

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Section I





www.cunninghamlimp.com

May 1, 2012

Mr. Ronald Jewell Executive Director Rochester Avon Recreation Authority 108 E. Second Street Rochester, MI 48307

RE: RECREATIONAL FACILITY ADAPTIVE REUSE ROCHESTER, MICHIGAN

Dear Ron,

Thank you for your continued consideration of Cunningham-Limp for the proposed relocation of the Rochester Avon Recreation Authority (RARA). As you are aware, we have undertaken several activates in evaluating past facilities and now the 500 East Second Street facility in the City of Rochester.

The enclosed planning report has been created to assist in making the decision to invest in an existing building and enable RARA to bring your program activities into one location. Over the past few weeks, our efforts have included several tours and inspections of the 500 E. Second Street Facility, developing preliminary space planning documents, assisting in acquisition items, and meeting with the City Staff to understand any complicating factors associated with repurposing an former manufacturing facility.

Within this planning report, you will find a summary of the existing building conditions, preliminary architectural plans, an economic feasibility budget, a narrative describing the proposed areas to be improved, and a schedule of activities leading up to occupancy. We have completed this report in an accelerated manner, understanding the importance of obtaining the necessary approvals needed to facilitate the next steps towards acquisition.

While it is understood that the budget restrictions will be similar to the previous effort, resulting in a mutual prioritization of objectives, additional attention will be required to facilitate the schedule objectives. As almost two months has passed from the time our initial report was completed, the end date of August 15, 2012 has

Mr. Ronald Jewell Rochester Avon Recreation Authority May 1, 2012 Page 2 of 2

not changed. In addition to this fact, it is recommended that dialogue commence with your existing landlord to identify the conditions for month to month rental terms, in the event they are needed.

Ron, thank you again for your time, interest, and consideration of the Cunningham-Limp team for this exciting project. We are looking forward to the prospect of joining you and RARA in this interesting undertaking. We are prepared to immediately address any questions or comments you have.

Sincerely, CUNNINGHAM-LIMP COMPANY

Samuel J Ashley, Jr. Vice President, Pre-Construction Services



Section II





Rochester Avon Recreation Authority Facility Condition Assessment May 1, 2012 500 E. Second Street Rochester, Michigan

Rochester Avon Recreation Authority (RARA) has indicated that the facility they are currently occupying is insufficient to accommodate their growing needs and is looking to procure a facility that can be used to satisfy all current demand and provide additional functionality including, but not limited to, a gymnasium, multipurpose room, larger dance studios, high capacity storage and formal office space for both general and dance studio personnel. Accordingly, Cunningham-Limp has conducted, and herein provided, a macroscopic assessment of the condition of the prospective facility and its relative surroundings.



BUILDING SITE

The parking amenities at the facility appear to be in good to fair condition with the exception of a few small areas that will simply require routine maintenance. The current parking lot surface is worn and proper parking space striping will need to be provided prior to occupancy. Based on a rough measurement approximately 81 parking spaces have been utilized on site. As the present zoning for this site is I-1 and the property will need to be re-designated per the City ordinance more spaces may be required. Along the Second Street Right of Way (ROW), improved landscaping has been installed and has been well maintained. Both access points to the site are located off of Second Street. Pending the final programming of the facility, it may be advised to consider single access and



egress usages for these drives. This will result in an improved internal flow of traffic and should minimize any impact on queuing into Second Street. At the western portion of the truck loading dock, the access platform is failing and will need to be reconstructed or replaced. The stormwater drainage is directed into a swale located along the southern boundary adjacent to the recreation trail. A maintenance plan should be established to prevent long term overgrowth.

In addition to the main parking lot, there is additional loading capacity along the west and south property boundaries. While these areas may not be ideal for parking, they could be utilized for deliveries and emergency access. At the southwest corner of the site, there are two (2) overhead doors. Both are grade doors, but one access is transitioned by an internal ramp inside the building. Along the east section of the hibay space, there are dock high overhead doors. The dock infrastructure appears to be in good to fair condition with exception to the exterior stairs.



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The exterior of the building is composed of insulated structural and architectural masonry. There is a decorative brick façade on the north elevation to the office which is in excellent condition. Newer energy efficient glazing has been installed on this façade as well. This glazing is in good condition and no obvious defects were observed. The remainder of the façade is painted single width structural block. Upon review of the façade, no structural cracking was noticed. There are a few minor penetrations in the block observed at the south elevation. These penetrations do not create a structural concern, but should be sealed to prevent moisture penetration. As much of the facility was designed for light industrial usage, an energy study should be conducted to evaluate optimal performance based on the final programming.



STRUCTURAL

The building's structure consists of structural steel framing and CMU block walls. The CMU walls range in height from twenty foot tall to fourteen foot tall, depending on location. The structural steel is in good condition with no signs of abuse from operations and the block wall, where visible, is in excellent shape as well. The visible portion of the concrete slab in the facility also appears to be in good condition with no evidence of failure or severe cracking. Based on the age of the facility and the use, there is a high probability that the slab on grade is in excess of 6" thick. This can be confirmed once demolition begins.



INTERIOR SPACES

The current office space located at the north section of the building is newly renovated and has been well maintained. It consists of multiple restroom groups, six offices, a reception areas and a formal conference room. The finishes installed in this area are durable and should last for over the next ten years. The balance of the interior space is open hi-bay space. Ceiling clear heights range from 13' to 20' clear. The hi-bay space is internally separated into four (4) main quadrants. Of the four areas, three of these spaces have a combination of windows and skylights. During our walkthrough, many of the interior lights were turned off, yet the interior illumination levels were metered above 40 foot candles. Many of the areas with natural lighting can be



programmed into the proposed redevelopment. Within the hi-bay space there are two mezzanines that have been used for miscellaneous storage and use. As a result of the redevelopment, more restroom fixtures will be required. It is advised that these fixtures be located near existing sanitary.





MECHANICAL, ELECTRICAL, PLUMBING AND FIRE PROTECTION SYSTEMS

Mechanical System

Currently the building's office spaces are being conditioned by packaged furnace and condenser units. The warehouse space only has heating and ventilating capacity provided via gas fired unit heaters and throughwall ventilation fans. As a result of the new programming, new HVAC systems will be required to provide code required conditioning and ventilation. With the areas separated by the existing masonry walls, new systems can be easily implemented to provide new applications.

Electrical System

The current building contains a 2,000 AMP, secondary, 3-phase service which will support the newly proposed facility. The warehouse lighting consists of 2' x 4' high efficient fluorescent fixtures. These fixtures can be reused for future purposes and will provide optimal energy consumption ratings. The current building fire alarm is in good working condition, but will need to be adapted for the new proposed use.

Plumbing System

The existing water service and copper branch piping is in good shape and should be sufficient to accommodate the requirements of the new facility. The lines are not insulated and will need to be, should the build out proceed. It is recommended that all plumbing fixtures be removed and replaced by code compliant low-flow fixtures as the current fixtures are dated. The existing roof storm drainage system is constructed of PVC piping and will need to be insulated in areas that area programmed to receive plenum return HVAC systems. During our inspection all of the internal roof conductors were in working condition.

Fire Protection System

The current fire protection system is an ordinary hazard system, is in good working condition, and is appropriately sized to accommodate the proposed build out. The branch lines of the system may need to be reconfigured according to the final design, but these modifications will be relatively minor.

PRELIMINARY BULDING CODE AND ZONING ORDINANCE EVALUATION

Building Code

The building would require a 'change in use' from Business/Factory/Storage use to Business and Assembly use. Review of the building code and confirmation from the Building Department will allow the 'change in use.' This change of use would require the entire building to conform to current building codes for Barrier Free (ADA) access and updated restroom fixture counts based on new occupancy requirements. Additionally, the building will need to be brought up to current energy code requirements. A formal energy model will need to be created to validate what improvements should be made.

Zoning Ordinance

The proposed use of the building is different than the existing zoning designation of I-1. After reviewing the ordinance with City Staff, the facility use can be amended by submitting for Site Plan Approval, Special Exception. The Special Exception is necessary to evaluate the proposed parking requirements with City Staff.





Section III

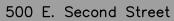








ROCHESTER AVON RECREATION AUTHORITY



April, 2012

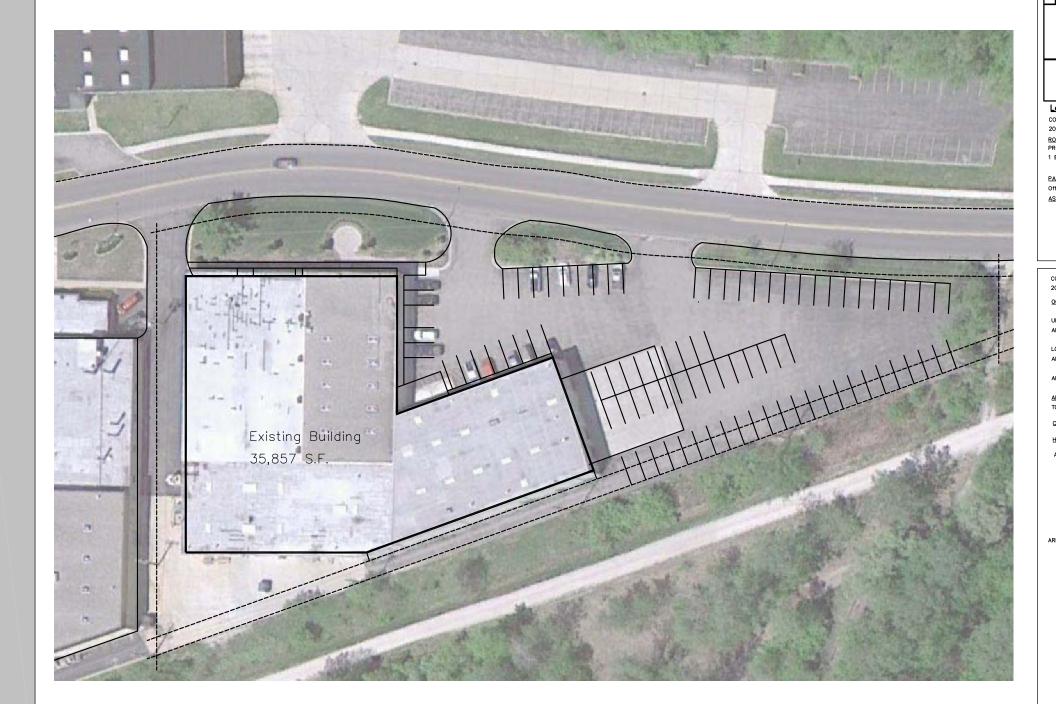




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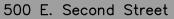






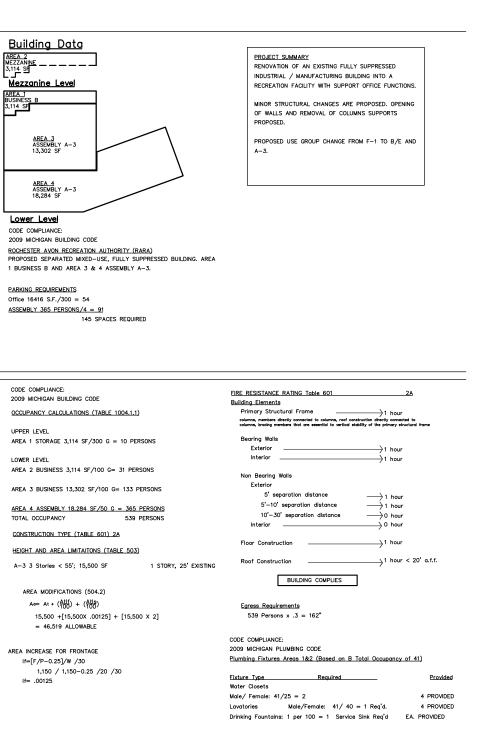
PROPOSED SITE PLAN

ROCHESTER AVON RECREATION AUTHORITY



April, 2012





Plumbing Fixtures Area 3&4 (Based on A Total Occupancy of 498)

Fixture Type	Required		Provided
Water Closets			
Male: 249/ 125 =	2 Female: 249 /65	= 4	
Lavatories: Male/Fe	male: 498/200 = 2 F	Req'd.	
Drinking Fountains	: 1 per 500 = 1	Service Sink Req'd	

SCALE=1/64"=1'=0"

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Rochester Avon Recreation Authority Projected Use Narrative May 1, 2012 500 E. Second Street Rochester, Michigan

The following is a description of the new features and functions, which have been anticipated for the facility, which follows the layout of the proposed floor plans enclosed herein.

Existing Office Area

In the office space, which currently exists at the front of the facility, we have anticipated only code-required signage for exiting and occupancy. This is due to the current condition of the office space. As noted in the condition assessment, this space was renovated in 2008 and all of the finishes are in excellent condition.

Preschool and Multipurpose Neighborhood

The space located in the northwestern quadrant has been programmed to accommodate the multipurpose and preschool functions. This space is self-contained within the existing perimeter masonry walls. New full height interior partitions will be constructed to deck to create the specific rooms identified on the space plan. Pediatric fixtures will be provided for the restroom adjacent to the Preschool Room. The spaces will receive new carpet, the restrooms will receive VCT, and the walls will be painted throughout. The floor of the Preschool Room will be clad with carpet on one-half and VCT on the other to allow for various activities to take place. New 2'x4' high, efficiency fluorescent fixtures with acrylic lenses shall be placed within this space. The current mechanical system will be replaced to meet the needs of the new floor plan and code required ventilation and air conditioning requirements. New air grills and diffusers will be provided. The current fire protection system will remain and be modified to accommodate the new layout.

Dance Room Neighborhood

Adjacent to the Dance Office will be the Dance Rooms. There is sufficient space available to provide four (4) rooms each forty-five feet long with widths of twenty and twenty-five feet. The rooms will contain sprung wood floors. The ceilings will be 2'x4' acoustical tiles at 12' with 2'x4' high efficiency lighting. Each room will contain its own split HVAC system and will have independent temperature control. Viewing windows will be provided at each room and the doors to the rooms will be wood with hollow metal frames. The walls and ceiling will be insulated for sound abatement and the walls will be finished with paint. All mirrors and dance related equipment will be relocated by RARA from the existing facility. An extension of the current fire suppression system will be provided to protect these rooms.

Lobby, Reception and Classroom Areas

The Lobby, Reception and Classroom areas that are located in the northeast quadrant will receive a new glass vestibule with four (4) sets of double glass doors. Tile flooring will be provided in the vestibule, carpet will be provided in the Lobby and Reception area, and VCT will be provided throughout the hallways. The walls will be finished with paint. New full height partitions shall be constructed to demise the interior rooms. An allowance has been provided for the reception desk. This area will also receive 2'x4' high efficiency fluorescent lighting with acrylic lenses. A new packaged HVAC unit will serve this area and the classrooms. An extension of the current fire protection system will be provided to protect these areas.



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<u>Gymnasium</u>

The Gymnasium will feature a Mondo Court surface, which is a pressed vinyl floor with an opaque non-slip surface. The floor will have a transparent polyurethane finish and will be striped as required. The CMU portion of the walls will be painted as well as the structural steel. Four stationary basketball hoops will be installed and will be supported by the overhead structural steel. The Gym will have a dedicated packaged HVAC unit, and the current lighting will be reconfigured and upgraded with cages. The east side of the Gymnasium will contain an Equipment Storage room spanning 78'x11' providing for ample miscellaneous storage.





Section IV



Rochester Avon Recreation Authority Economic Feasibility Summary 500 E. Second Street, Rochester, Michigan May 1, 2012

Proposed Improvements:		Estimate	Cos	Cost / SF	
Phase I Improvements					
Site Work:					
Sealcoat and Stripe Parking Lot	\$	11,500		\$	0.32
Minor Surface Patching		2,500			0.07
Directional Signage		1,000			0.03
Site Work Subtotal:			\$ 15,000		0.42
Interior Improvements:					
Code Compliance Items		25,000			0.70
Preschool and New Restrooms Area		183,000			5.10
Dance Studio Area		210,000			5.85
Construct Multipurpose and (1) Basketball Court		80,000	_		2.23
Subtotal of Interior Improvements:			498,000		13.88
Subtotal of Phase I Improvements:					
Municipal and Permit Fee Allowance			5,000		0.13
Design for Complete Project:			28,000		0.74
Design and Construction Contingency:			20,000		0.53
Phase I Preliminary Total:			\$ 566,000	\$	15.78
Suggested Range for Planning Purposes:	\$525,000 - \$575,000		\$14.64 -\$16.03		
Phase II Improvements: To be completed once funds area available: Construction of Future Main Entrance & Lobby Full Buildout of Basketball Area Reprogram Multipurpose and Class Room Areas		\$350,000 -	\$375,000	\$9.76	- \$10.45
Notes: RARA shall provide equipment, furniture and data/co Budget is based on 2nd quarter market rates.	ompute	er systems			

Section V

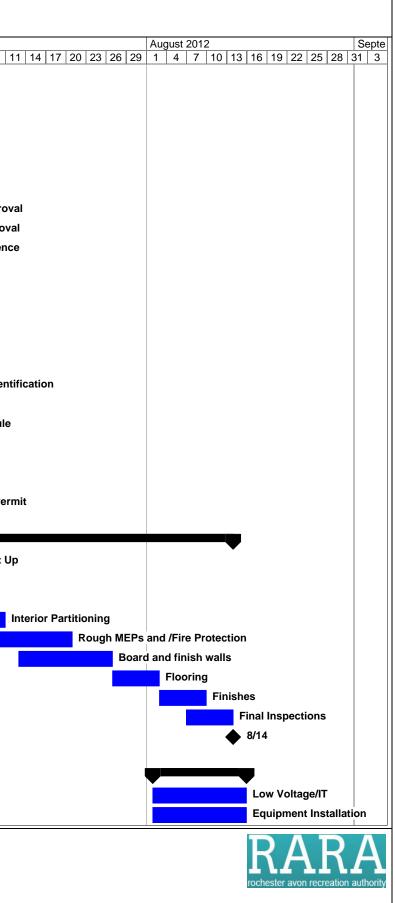


Rochester Avon Recreation Authority Preliminary Timeline 500 E. 2nd Street May 1, 2012

ID	Task Name	Start	Finish	Duration	May 2012 June 2012 July 2012 30 3 6 9 12 15 18 21 24 27 30 2 5 8 11 14 17 20 23 26 29 2 5 8 1
1	Pre-Construction and Capital Planning Activities	Mon 4/30/12	Mon 6/25/12	39 days	
2	Submit Application for Site Plan Approval	Mon 4/30/12	Mon 4/30/12	0 days	Submit Application for Site Plan Approval
3	RARA Board Review Adaptive Reuse Report	Fri 5/4/12	Fri 5/4/12	0 days	RARA Board Review Adaptive Reuse Report
4	Rochester Hills Council Meeting	Mon 5/7/12	Mon 5/7/12	0 days	Rochester Hills Council Meeting
5	City of Rochester Council Meeting	Thu 5/10/12	Thu 5/10/12	0 days	City of Rochester Council Meeting
6	Targeted Execution of Purchase Agreement	Fri 5/11/12	Fri 5/11/12	0 days	Targeted Execution of Purchase Agreement
7	Notice for CL - design to proceed	Mon 5/14/12	Mon 5/14/12	0 days	Notice for CL - design to proceed
8	City of Rochester Planning Commission Approval	Mon 6/4/12	Mon 6/4/12	0 days	City of Rochester Planning Commission Approv
9	City of Rochester City Council Approval	Mon 6/11/12	Mon 6/11/12	0 days	City of Rochester City Council Approva
10	Acquisition due diligence	Mon 5/14/12	Fri 6/22/12	30 days	Acquisition due diligenc
11	Targeted Closing	Mon 6/25/12	Mon 6/25/12	0 days	♦ 6/25
12					
13	Design and Planning	Fri 5/11/12	Thu 6/14/12	25 days	
14	Complete Architectural Plans	Fri 5/11/12	Thu 6/14/12	25 days	Complete Architectural Plans
15	Finalize Interior Finishes	Mon 6/4/12	Thu 6/14/12	9 days	Finalize Interior Finishes
16	Update Conceptual Budget	Thu 5/24/12	Wed 5/30/12	5 days	Update Conceptual Budget
17	Value Engineering / Deferment Identification	Mon 6/4/12	Wed 6/13/12	8 days	Value Engineering / Deferment Ident
18	Subcontractor Bidding	Thu 5/31/12	Mon 6/11/12	8 days	Subcontractor Bidding
19	Prepare final budget and schedule	Thu 6/14/12	Thu 6/14/12	1 day	Prepare final budget and schedule
20					
21	Permitting	Wed 6/13/12	Wed 6/20/12	5 days	
22	Submit Plans to Building	Wed 6/13/12	Wed 6/13/12	0 days	Submit Plans to Building
23	Targeted Full Building Permit	Wed 6/20/12	Wed 6/20/12	0 days	Targeted Full Building Peri
24				-	
25	Construction Activities	Thu 6/21/12	Tue 8/14/12	39 days	
26	Mobilization and Set Up	Thu 6/21/12	Fri 6/22/12	2 days	Mobilization and Set U
27	Begin Construction	Mon 6/25/12	Mon 6/25/12	0 days	▲ 6/25
28	Demolition	Mon 6/25/12	Wed 6/27/12	3 days	Demolition
29	Interior Partitioning	Thu 6/28/12	Tue 7/10/12	10 days	
30	Rough MEPs and /Fire Protection	Mon 7/2/12	Fri 7/20/12	15 days	
31	Board and finish walls	Fri 7/13/12	Thu 7/26/12	10 days	
32	Flooring	Fri 7/27/12	Thu 8/2/12	5 days	
33	Finishes	Fri 8/3/12	Thu 8/9/12	5 days	
34	Final Inspections	Tue 8/7/12	Mon 8/13/12	5 days	
35	Substantial Completion Phase I	Tue 8/14/12	Tue 8/14/12	0 days	
36	<u> </u>				
37	Owner Activities	Thu 8/2/12	Wed 8/15/12	10 days	
38	Low Voltage/IT	Thu 8/2/12	Wed 8/15/12	10 days	
39	Equipment Installation	Thu 8/2/12	Wed 8/15/12	10 days	

A phased delivery may be required pending project delivery method.



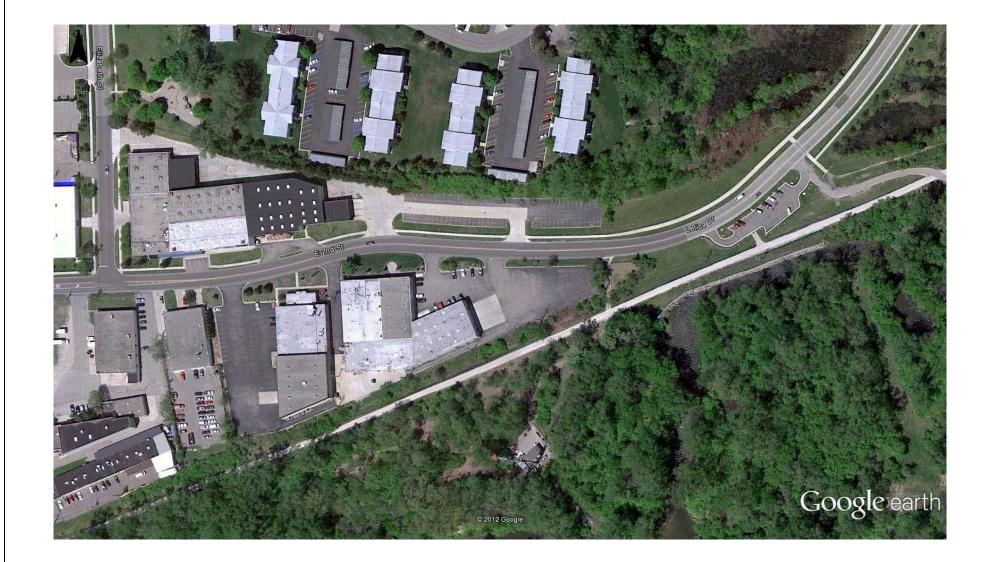


Section 6





500 East Second Street Rochester, Michigan



Aerial of Site

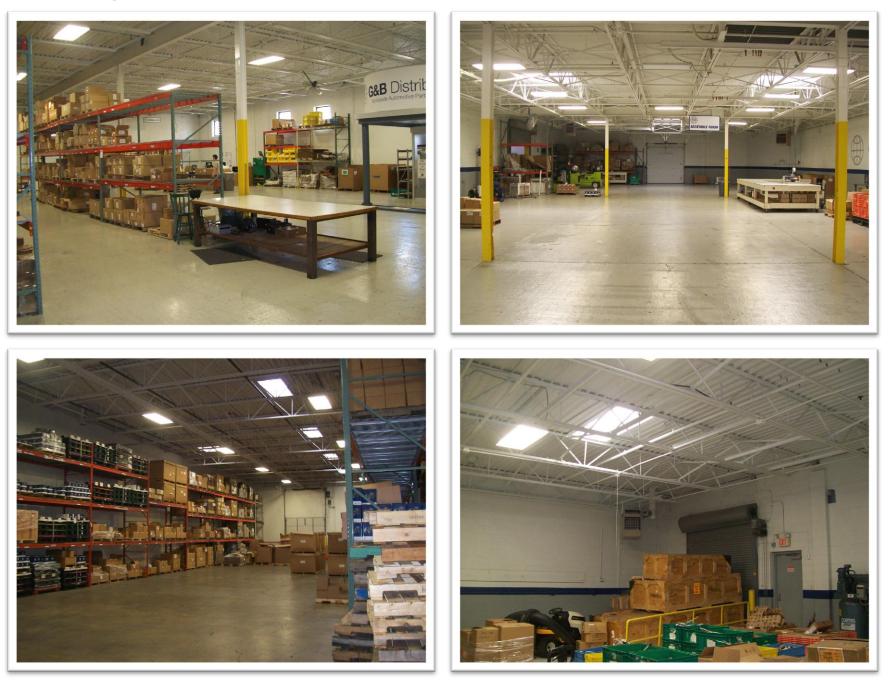
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