Proposed Avon Creek Grant Budget June 2, 2011

Description	New Grant Proposed	Contractor Inland Lakes	Engineer HRC	CRWC	Permits DEQ/WRC	City	Total
Stream Engineering	$22,500.00		$22,500.00				
Permit Fees	$5,000.00				$5,000.00		
Construction Engineering	$14,300.00		$14,300.00				
Monitoring/Public Education	$5,000.00		$1,500.00	$3,500.00			
Interpretive Signage	$1,000.00			$500.00		$500.00	
Earth Moving	$48,159.59	Inland					
Imported gravel/stone	$28,000.00	Inland					
Erosion Control	$23,000.00	Inland					
Habitat/Log Structures	$6,000.00	Inland					
Vegetation, Invasive control	$47,000.00	Inland					
New Grant Budget		$152,159.59	$38,300.00	$4,000.00	$5,000.00	$500.00	$199,959.59
Original Grant Budget		$105,500.00	$26,000.00	$3,500.00	$0.00	$0.00	$135,000.00
Total Revised Grant Budget	$199,959.59						
Increase Grant amount		$46,659.59	$12,300.00	$500.00	$5,000.00	$500.00	$64,959.59