

City of Rochester Hills AGENDA SUMMARY NON-FINANCIAL ITEMS

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Legislative File No: 2005-0054

TO: City Council Members

FROM: Melinda Hill, City Council President

DATE: May 13, 2005

SUBJECT: 2006 Budget – Preliminary Discussions

In continuing with our preliminary discussions regarding the 2006 budget, I have scheduled discussion time on the May 18th and June 1st Council Meeting Agendas for Council to discuss the following issues:

- Administrative Service Fee
- Maximizing the Millage Rates
- Possible Election Dates September versus November

Council will need to provide some direction to the Administration where it stands regarding the implementation of the Administrative Service Fee and/or maximizing the Millage rates, so that the Administration may move forward with the preparation of the 2006 budget.

In addition, based on the number of candidates that file for the upcoming Council positions, there is the possibility there will not be a scheduled City election in September. Therefore, Council will need to determine whether or not it wishes to still conduct an election for the placement of ballot proposals only.

As always, if you have any questions or concerns, please feel free to contact me.

<u>NEXT AGENDA ITEM</u>

RETURN TO AGENDA

APPROVALS:	SIGNATURE	DATE
Department Review		
Department Director		
Mayor		
City Council Liaison		