City Council and Administration Budget Workshop May 7, 2005

Department: Planning & Development

Department Issues/Concerns: Implement Master Land Use Plan

New Responsibilities/How Handled: Coordinate consultant & review

product/existing personnel

2004 Completed/Initiated project(s):

Postponed Zoning Ordinance revision begun by consultant in 2003. Initiated Master Land Use Plan Update

2005 Projects/Status/Completion Date:

Completion of Master Land Use Plan

2006 Projects:

Reinstitute the Zoning Ordinance revision Initiate Master Thoroughfare Plan with Engineering Finalize Parks and Recreation Master Plan with Parks and Forstry

What City Council Objectives can you INITIATE and LEAD in the implementation <u>without</u> additional resources?

Cut "red-tape" – process improvement

Green Space preservation

Better PUD Ordinance

Commercial Use - size and amount

Business Incentive Programs

Town Hall Meetings

Public Communication/Proactive Committee

Enhance revenue

Maximize Grants and other funding sources

Pathway funding