

City Council and Administration Budget Workshop May 7, 2005

Department: Department of Public Service/Engineering Services

Department Issues/Concerns:

1. Local Road Funding
2. Private Stormwater Operations and Maintenance
3. Funding the DPS Garage
4. Re-establishing Pathway Millage
5. MS-4 Permit Requirements

New Responsibilities/How Handled:

1. MS-4 Permitting, Planning, Compliance, and Reporting:
Current staffing, and working with other communities and SEMCOG

2004 Completed/Initiated project(s):

1. Road Projects
 - a. Yorktowne Drive: Realigned at intersection with Rochester Rd.
 - b. Hampton Circle: Resurfaced
 - c. Tienken Road Bridge Replacement and Traffic Signal Installation at King's Cove: Designed
 - d. DPS Road Maintenance Services:
 - e. Concrete slab repair and asphalt patching
 - f. Replacement of concrete sidewalk
2. Utility Projects
 - a. Water main repairs
 - b. Sanitary sewer extension along Sheldon Rd.
 - c. Water & Sewer Extension 5, Contract 3 & 4: designed
 - d. Sewer rehabilitation: an additional 1000 feet within City
3. Drain Projects
 - a. Dingeldey Drain: completed
 - b. Burgoyne/May storm sewer: constructed
 - c. Rewold Phase II: Plans are complete, easements and permits being acquired
4. Pathway Rehabilitation Program (Various Locations)
 - a. Approximately four miles resurfaced
5. Fire Station #4 Parking Lot
 - a. Expanded

2005 Projects:

1. Extension 5 – Contract 3
 - a. Utilities-Harding Road
 - b. Vardon Road Watermain
 - c. Lomond Watermain
2. John R: ROW acquisition
2. Pathway rehabilitation

2006 Projects:

1. Crooks Road Watermain Relocation
2. Crooks Road Boulevard
3. Hamlin Road (Crooks – Livernois) ROW Acquisition
4. John R Rehabilitation

5. Grant Pump Station Improvements
6. Michelson Pump Station Improvements
7. Tienken Bridge Reconstruction

What City Council Objectives can you INITIATE and LEAD in the Implementation without additional resources?

1. Improve Economic Development
 - a. Regional Communication Cooperative/Chamber of Commerce
2. Enhance Communication with Residents
 - a. Channel 55
 - b. City Web Site
 - c. Town Hall Meetings
 - d. Improve Notification/Programs
 - e. Enhance City PR
 - f. Public Communication/Proactive Committee
 - g. News Releases
 - h. "Suggestion" Box
3. Efficient Government
 - a. Cut "red-tape" – process improvement
 - b. Add an Employee Suggestion Box