City Council Goals and Objectives Discussion for 2006 March 9, 2005

[Note: Added/Amended Objectives/Statements shown in *Italicized lettering*. Deleted ones shown with strikethrough]

Improve Economic Development:

Better PUD Ordinance

Enhance Public/Private Alliances

Commercial Use – size and amount

Business Incentive Programs [Replaces the following three objectives]

Downtown Development Authority (DDA)

Business Improvement Programs (BIPS)

Business Improvement Districts (BIDS)

Regional Communication Cooperative/Chamber of Commerce

Enhance/Maintain Infrastructure:

Adams Road Relocation

Crooks/Hamlin/M-59

Comprehensive Storm Water Management Program

DPS Facility

Trail Development

Formalize Road Policy

Proactive Maintenance

Gateways

Road Funding

Reservoirs

Enhance Communication with Residents:

Citizen Academy

Youth Council (in process 5/3/04)

Channel 55

Hills Herald News Releases
City Web Site "Suggestion" Box

Town Hall Meetings Citizen Hotline with Recorded Messages
Complaint System and Publish/Promote in H.H.

Improve Notification / Programs

Media Communication [became] Enhance City PR Enhance Sister City – [add] Explore "Shared" Services

Public Communication/Proactive Committee

Improve Technology [eliminate as Goal]

Long Term Technology Plan move to "Efficient Government"

Enhance/Maintain Public Safety Levels:

Enhance/Maintain Fire Department LOS Enhance/Maintain Police Operations/LOS Emergency Broadcast City Wide via Pagers and Channel 55/10 Community Policing Amber Alerts via Pagers and Channel 55/10

Enhance Quality If Life:

Community Center
Green Space Preservation
Parks
Leaf Pickup
Historical Preservation
Solid Waste [asked and answered but leave it for now as an objective]
Program Prioritization by Department [move to "Efficient Government"]
Community Policing [move to "Move to enhance/Maintain Police Ops/LOS"]
Threat to Quality of Life – [Bugs and Critters]
Trail Development
Improve Access to River
Pro Active Code Compliance
Policy Review – Operations
Decrease Dependency on Outside Consultants [move to "Efficient Government"]
Interdepartmental Communication [move to "Efficient Government"]

Efficient Government:

Upgrade facilities, staff, equipment – DPS perspective

Implement new meter read capabilities

Improve and maintain staff training

Upgrade communication/technology system Long Term Technology Plan

Long-term tech. plan

Implement records management

Fire Accreditation [not of value]

Program Prioritization by Department

Cut "red-tape" – process improvement

Develop Five-year Plan for Police Fire services

Outsourcing and privatization

Review City Charter

Decrease Dependency on Outside Consultants

Inter-Departmental Communication

Regional "Shared" Resources [any service we provide; more than just Emergency

Services]

Add an Employee Suggestion Box

Maintain Financial Stability:

Enhance revenue

Contain costs

Maximize Grants and other funding sources

"Spend smarter!"

Police services funding

Pathway funding